



Legislative
Council Staff

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HB 18-1294

**FINAL
FISCAL NOTE**

Drafting Number: LLS 18-0385
Prime Sponsors: Rep. Lontine; Buckner
 Sen. Crowder
Date: September 14, 2018
Bill Status: Signed into Law
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Bill Topic: SUNSET CONTINUE REG NURSING HOME ADMINISTRATORS

Summary of Fiscal Impact:

- State Revenue *(continuing)*
- State Expenditure *(continuing)*
- State Transfer
- TABOR Refund *(continuing)*
- Local Government
- Statutory Public Entity

Sunset bill. HB 18-1294 continues the regulation of nursing home administrators by the Department of Regulatory Agencies, which is scheduled to repeal on July 1, 2018. State fiscal impacts include the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2023.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under HB 18-1294***

New Impacts*		FY 2018-19	FY 2019-20
<i>Revenue</i>		-	-
<i>Expenditures</i>		-	-
Continuing Program Impacts*		FY 2018-19	FY 2019-20
<i>Revenue</i>	Cash Funds	-	\$150,000
<i>Expenditures</i>	Cash Funds	-	\$150,000
	FTE	-	0.9 FTE
<i>TABOR Refund</i>	General Fund		\$150,000

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. New impacts under the bill are assumed to be minimal. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This bill continues the regulation of nursing home administrators by the Department of Regulatory Agencies (DORA) through September 1, 2023. The program is currently scheduled to repeal on July 1, 2018. In addition, the bill requires that votes on disciplinary matters by the Board of Examiners of Nursing Home Administrators be recorded in the publicly available minutes and indicate how each board member voted.

Continuing Program Impacts

Based on the department's FY 2018-19 budget request, the Department of Regulatory Agencies is expected to have revenue and expenditures of \$150,000 to administer the regulation of nursing home administrators. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2019-20. If this bill is not enacted, the program will end on July 1, 2019, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2019-20 by the amounts shown in Table 1. New impacts under the bill are discussed in subsequent sections of the fiscal note.

TABOR Refund

This bill continues state revenue from fees on nursing home administrators, which will increase the amount of money required to be refunded under TABOR by at least \$150,000 in FY 2019-20. Since the bill increases the TABOR refund obligation without a corresponding change in General Fund revenue, the amount of money available in the General Fund for the budget will decreased by an identical amount.

Effective Date

The bill was signed into law by the Governor on May 29, 2018, and took effect July 1, 2018.

State and Local Government Contacts

Counties	District Attorneys	Information Technology
Judicial	Law	Personnel
Regulatory Agencies	Sheriffs	