

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING THE CAREER DEVELOPMENT SUCCESS PILOT PROGRAM.

Prime Sponsors: Reps. Esgar and Wilson  
Sens. Hill and Todd

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/15/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2018-19.

**Points to Consider**

The FY 2018-19 Long Bill (H.B. 18-1322) includes a total of \$2.0 million General Fund for the Career Development Success Program, representing an increase of \$1.0 million General Fund above both the FY 2017-18 appropriation and the amount anticipated in the Legislative Council Staff Fiscal Note for H.B. 18-1266.