

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION FOR AN ENDORSEMENT TO AN EXISTING MARIJUANA LICENSE TO ALLOW FOR A MARIJUANA ACCESSORY CONSUMPTION ESTABLISHMENT FOR THE PURPOSES OF CONSUMER EDUCATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Singer and Melton  
Sens. Neville T. and Fenberg

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Date Prepared: April 20, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (04/17/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$99,637 cash funds from the Marijuana Cash Fund to the Department of Revenue and reappropriates \$39,960 to the Department of Law for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.2 FTE. However, the appropriation for computer programming and licenses requires that \$47,677 be appropriated for Marijuana Enforcement system changes and \$12,000 be appropriated for GenTax system changes.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate \$47,677 cash funds for Marijuana Enforcement system changes and \$12,000 cash funds for

**HB18-1258**

**JBC Staff Analysis**

GenTax system changes.

**Points to Consider**

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None.