



Legislative
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FISCAL NOTE

Drafting Number: LLS 18-0456 **Date:** February 22, 2018
Prime Sponsors: Rep. Bridges; Becker J. **Bill Status:** House Transportation
 Sen. Cooke **Fiscal Analyst:** Ryan Long | 303-866-2066
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Bill Topic: SUNSET AUTO THEFT PREVENTION AUTHORITY AND BOARD

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue (<i>continuation</i>)	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure (<i>continuation</i>)	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Sunset bill. This bill continues the Colorado Auto Theft Prevention Authority and its board, which is scheduled to repeal on September 1, 2018. State fiscal impacts under this bill include the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2029.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 18-1240*

New Impacts		FY 2018-19	FY 2019-20
<i>Revenue</i>		-	-
<i>Expenditures</i>		-	-
Continuing Program Impacts		FY 2018-19	FY 2019-20
<i>Revenue</i>	Cash Funds	-	\$6.2 million
<i>Expenditures</i>	Cash Funds	-	\$6.2 million
	FTE	-	3.0 FTE

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This sunset bill continues the Colorado Auto Theft Prevention Authority (CAPTA) program and the CAPTA board through September 1, 2029.

Background

The CAPTA program was created by the General Assembly to enable law enforcement agencies or other qualified applicants to apply for grants to assist in improving and supporting auto theft prevention programs. Requests for grants are approved by the 11-member CAPTA board.

Continuing Program Impacts

Based on its FY 2018-19 budget request, the Department of Public Safety (DPS) is expected to have expenditures of \$6.2 million and 3.0 FTE. Revenue for the program comes from a \$1 surcharge paid by insurers when they issue an auto insurance policy, which is deposited in the Auto Theft Prevention Cash Fund. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2019-20. If the bill is not enacted, the program will end on September 1, 2019, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2019-20 by the amounts show in Table 1.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Information Technology Public Safety