

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A PURPLE CARD PROGRAM TO ALLOW PERSONS WHO CAME TO THE UNITED STATES WITHOUT LEGAL DOCUMENTATION TO APPLY FOR LEGAL WORK STATUS IN COLORADO.

Prime Sponsors: Representative Pabon
Senator Aguilar

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Judiciary Committee Report (04/26/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$103,815 General Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.4 FTE. This provision also includes an appropriation of \$10,656 reappropriated funds to the Department of Law from the amount appropriated to the Department of Labor and Employment.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$103,815 for FY 2018-19, reducing the excess General Fund reserve by \$110,563.

This bill is projected to require a General Fund appropriation of \$523,864 for FY 2019-20.