JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE REVIEW OF DEGREE PROGRAMS OFFERED BY STATE INSTITUTIONS OF HIGHER
EDUCATION.

Prime Sponsors: Representative Everett
Senator Smallwood

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Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact
of the bill as of 04/26/18.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<tr>
<td></td>
<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tbody>
<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating $74,153
General Fund to the Department of Higher Education for FY 2018-19. This provision also
states that the appropriation is based on the assumption that the Department will require an
additional 0.8 FTE.

Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March
2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves
approximately $40.8 million General Fund unallocated. Thus, the General Assembly could
appropriate up to $38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent
General Fund reserve. This bill requires a General Fund appropriation of $74,153 for FY 2018-19,
reducing the excess General Fund reserve by $78,973.