



Legislative
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Nonpartisan Services for Colorado's Legislature

HB 18-1219

FINAL FISCAL NOTE

Drafting Number: LLS 18-0861
Prime Sponsors: Rep. McKean
Sen. Jahn

Date: May 31, 2018
Bill Status: Postponed Indefinitely
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Bill Topic: PROVIDER ACCESS TO COLORADO BENEFITS MANAGEMENT SYSTEM

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill gives PACE providers access to read-only information in CMBS to monitor clients' Medicaid eligibility. It will increase state expenditures in FY 2018-19 only.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

Summary of Legislation

This bill allows providers for the Program of All-Inclusive Care for the Elderly (PACE) to have read-only access to information in the Colorado Benefits Management System (CBMS) to monitor a client's Medicaid eligibility.

State Expenditures

This bill requires 470 hours of contract computer programming at a rate of \$127 per hour to make changes to CBMS, which increases costs by \$59,690 in FY 2018-19. Currently, the Department of Health Care Policy and Financing (HCPF) receives funding for a set amount of CBMS programming annually (CBMS pool hours). The fiscal note assumes these modifications can be conducted within this existing appropriation. If the total hours of computer programming for all new and planned CBMS modifications exceed this allocation, additional appropriations must be requested through the annual budget process. If CBMS pool hours are not available, it is estimated that HCPF will require \$9,734 General Fund, \$5,130 cash funds, \$192 reappropriated funds, and \$44,634 federal funds.

Effective Date

The bill was postponed indefinitely by the House Public Health Care and Human Services Committee on April 24, 2018.

State and Local Government Contacts

Health Care Policy and Financing

Human Services

Information Technology