



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

HB 18-1219

FISCAL NOTE

Drafting Number:	LLS 18-0861	Date:	February 14, 2018
Prime Sponsors:	Rep. McKean Sen. Jahn	Bill Status:	House Public Health Care and Human Services
		Fiscal Analyst:	Ryan Long 303-866-2066 RyanC.Long@state.co.us

Bill Topic: PROVIDER ACCESS TO CO BENEFITS MANAGEMENT SYSTEM

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill gives PACE providers access to read-only information in CMBS to monitor clients' Medicaid eligibility. It will increase state expenditures in FY 2018-19 only.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Summary of Legislation

This bill allows providers for the Program of All-Inclusive Care for the Elderly (PACE) to have read-only access to information in the Colorado Benefits Management System (CBMS) to monitor a client's Medicaid eligibility.

State Expenditures

This bill requires 470 hours of contract computer programming to make changes to CBMS at a rate of \$127 per hour, which increases costs by \$59,690 in FY 2018-19. Currently, the Department of Health Care Policy and Financing (HCPF) receives funding for a set amount of CBMS programming annually (CBMS pool hours). The fiscal note assumes these modifications can be conducted within this existing appropriation. If the total hours of computer programming for all new and planned CBMS modifications exceed this allocation, additional appropriations must be requested through the annual budget process. If CBMS pool hours are not available, it is estimated that HCPF will require \$9,734 General Fund, \$5,130 cash funds, \$192 reappropriated funds, and \$44,634 federal funds.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Health Care Policy and Financing

Human Services

Information Technology