



Legislative
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FISCAL NOTE

Drafting Number: LLS 18-0396
Prime Sponsors: Rep. Melton
Sen. Coram

Date: February 21, 2018
Bill Status: House SVMA
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Bill Topic: SUNSET MEASUREMENT STANDARDS LAW

- Summary of Fiscal Impact:**
- State Revenue (*continuation*)
 - State Expenditure (*continuation*)
 - State Transfer
 - TABOR Refund
 - Local Government
 - Statutory Public Entity

Sunset bill. HB 18-1146 continues the issuance of licences and certificates related to measurement standards in the Department of Agriculture, which is scheduled to repeal on July 1, 2018. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2033.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB-1146*

New Impacts*		FY 2018-19	FY 2019-20
<i>Revenue</i>		-	-
<i>Expenditures</i>		-	-
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Continuing Program Impacts*		FY 2018-19	FY 2019-20
<i>Revenue</i>	Cash Funds	-	\$1,400,000
<i>Expenditures</i>	General Fund	-	\$290,000
	Cash Funds		\$1,711,000
	Total	-	\$2,001,000
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	FTE	-	18.7 FTE

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This bill continues the issuance of licences and certificates related to measurement standards in the Department of Agriculture, which is scheduled to repeal on July 1, 2018. The program is continued through September 1, 2033.

Continuing Program Impacts

Based on its FY 2018-19 budget request, the Department of Agriculture is expected to have cash fund revenue of \$1.4 million and expenditures of \$1.7 million and 18.7 FTE to administer the issuance of licences and certificates related to measurement standards. The program also has \$290,000 in General Fund expenditures. Expenditures exceed revenue to bring the Inspection and Consumer Services Cash Fund into compliance with its statutory fund limit. The fiscal note assumes that revenue and expenditures will balance once the cash fund comes into compliance. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2019-20. If this bill is not enacted, the program will end on July 1, 2019, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2019-20 by the amounts shown in Table 1.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Agriculture