

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A PROGRAM TO FACILITATE CONDUCTING JUDICIAL PROCEEDINGS VIA NETWORKING TECHNOLOGY.

Prime Sponsors: Representative Michaelson Jenet
Sens. Crowder and Fields

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/14/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.009	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$3,000 General Fund to the Department of Regulatory Agencies for FY 2018-19.

L.009 Bill Sponsor amendment **L.009** (attached) removes the requirement for a report from the Public Utilities Commission. Amendment L.009 thus eliminates the \$3,000 General Fund expenditure impact of this bill.

If L.009 is adopted than J.001 should not be adopted.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a General Fund appropriation of \$3,000 for FY 2018-19, reducing the amount of General Fund available for other purposes.