

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE COLORADO COMMISSION FOR THE DEAF AND HARD OF HEARING, AND, IN CONNECTION THEREWITH, RENAMING THE COMMISSION THE COLORADO COMMISSION FOR THE DEAF, HARD OF HEARING, AND DEAFBLIND; CREATING THE COLORADO DEAFBLIND CITIZENS COUNCIL TO ADVISE THE COMMISSION ON DEAFBLIND ISSUES; CLARIFYING AND EXPANDING THE COMMISSION'S DUTIES TO PROVIDE SERVICES TO THE DEAF, HARD OF HEARING, AND DEAFBLIND; AND CHANGING THE MEMBERSHIP OF THE COMMITTEE CHARGED WITH REVIEWING GRANT APPLICATIONS.

Prime Sponsors: Representative Danielson
Senator Todd

JBC Analyst: Robin Smart
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Date Prepared: April 25, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/18.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Senate Health and Human Services Committee Report (04/25/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19.

Points to Consider

Future Fiscal Impact

Although this bill does not require an appropriation for FY 2018-19, it is projected to require an appropriation of \$61,700 reappropriated funds for the Department of Human Services from the Colorado Commission for the Deaf and Hard of Hearing Cash Fund for FY 2019-20.