JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE ALLOWABLE USES OF RECLAIMED DOMESTIC WASTEWATER, AND, IN CONNECTION THEREWITH, ALLOWING RECLAIMED DOMESTIC WASTEWATER TO BE USED FOR FOOD CROPS AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Arndt
Senator Coram

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Phone: 303-866-4963
Date Prepared: March 28, 2018

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/14/18.

XXX No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill

Update: Fiscal impact has changed due to new information or technical issues

Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared

Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that provides $14,399 General Fund to the Department of Public Health and Environment for FY 2018-19. The appropriation is based on the assumption that the Department will require an additional 0.1 FTE implement the act.

Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately $40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to $38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of $14,399 for FY 2018-19, reducing the excess General Fund reserve by $15,335.