

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A PILOT PROGRAM FOR MARIJUANA DELIVERY.

Prime Sponsors: Reps. Melton and Singer  
Senator Neville T.

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Date Prepared: February 22, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/22/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$310,543 cash funds from the Marijuana Cash Fund to the Department of Revenue, reappropriating \$42,624 to the Department of Law, and reappropriating \$14,850 to the Department of Personnel for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 2.7 FTE and the Department of Law will require an additional 0.2 FTE to implement the act.

**Points to Consider**

None.