



Legislative
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**FINAL
FISCAL NOTE**

Drafting Number: LLS 18-0650
Prime Sponsor(s): Rep. Thurlow
Sen. Scott

Date: May 23, 2018
Bill Status: Signed into Law
Kori Donaldson | 303-866-4976
Fiscal Analyst: Kori.Donaldson@state.co.us

Bill Topic: DHS AUTHORITY TO LEASE GRAND JUNCTION REGIONAL CENTER

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue (<i>continuing</i>)	<input checked="" type="checkbox"/> TABOR Refund
<input type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill allows the Department of Human Services to continue leasing to third-party behavioral health providers on the Grand Junction Regional Center campus through June 30, 2020. There will be a continuing state revenue impact through FY 2019-20 from lease payments to the department.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts under HB 18-1049**

		FY 2018-19	FY 2019-20
Revenue	Cash Funds	\$84,700	\$84,700
Expenditures	General Fund	-	-
Transfers	-	-	
TABOR Refund	General Fund	\$84,700	\$84,700

Summary of Legislation

This bill permits the Department of Human Services to continue leasing to third-party behavioral health providers on the Grand Junction Regional Center (GJRC) campus through June 30, 2020.

Background

Under current law, the department is directed to vacate and list the GJRC campus for sale no later than July 1, 2018, or as soon as each person receiving services on the campus is transitioned to nonregional center campus residences. A FY 2018-19 capital budget request to construct new, off-campus homes for the current residents reflects an anticipated occupancy date of December 2020.

State Revenue

There will be a continuing state revenue impact within the department from lease payments for space on the GJRC campus. There is currently one tenant on campus. Its annual lease payment for FY 2017-18 is about \$85,000. This fiscal note assumes that this tenant will remain on campus through June 2020 and that no additional tenants will be added to the campus.

TABOR Refund

This bill increases state revenue from rental income, which will increase the amount of money required to be refunded under TABOR for FY 2018-19 and FY 2019-20.

Since the bill increases the TABOR refund obligation without a corresponding change in General Fund revenue, the amount of money available in the General Fund for the budget will decrease by an identical amount.

State revenue subject to TABOR is not estimated for years beyond FY 2019-20.

Effective Date

The bill was signed into law by the Governor and took effect on April 12, 2018.

State and Local Government Contacts

Human Services

Personnel