



Legislative
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FISCAL NOTE

Drafting Number: LLS 18-0650
Prime Sponsor(s): Rep. Thurlow
 Sen. Scott

Date: January 11, 2018
Bill Status: House Public Health Care and
 Human Services
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Bill Topic: DHS AUTHORITY TO LEASE GRAND JUNCTION REGIONAL CENTER

**Summary of
Fiscal Impact:**

- State Revenue *(continuing)*
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

This bill allows the Department of Human Services to continue leasing to third-party behavioral health providers on the Grand Junction Regional Center campus through June 30, 2020. There will be a continuing state revenue impact through FY 2019-20 from lease payments to the department.

**Appropriation
Summary:** No appropriation is required.

**Fiscal Note
Status:** This fiscal note reflects the bill as introduced.

**Table 1
State Fiscal Impacts under HB 18-1049**

| | | FY 2018-19 | FY 2019-20 |
|---------------------|--------------|------------|------------|
| Revenue | General Fund | - | - |
| | Cash Funds | \$84,700 | \$84,700 |
| | Total | \$84,700 | \$84,700 |
| Expenditures | General Fund | - | - |
| Transfers | General Fund | - | - |

Summary of Legislation

This bill permits the Department of Human Services to continue leasing to third-party behavioral health providers on the Grand Junction Regional Center (GJRC) campus through June 30, 2020.

Background

Under current law, the department is directed to vacate and list the GJRC campus for sale no later than July 1, 2018, or as soon as each person receiving services on the campus is transitioned to nonregional center campus residences. A FY 2018-19 capital budget request to construct new, off-campus homes for the current residents reflects an anticipated occupancy date of December 2020.

State Revenue

There will be a continuing state revenue impact within the department from lease payments for space on the GJRC campus. There is currently one tenant on campus. Its annual lease payment for FY 2017-18 is about \$85,000. This fiscal note assumes that this tenant will remain on campus through June 2020 and that no additional tenants will be added to the campus.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Human Services

Personnel