

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A GRANT PROGRAM FOR CAPITAL COSTS RELATING TO CAREER AND TECHNICAL EDUCATION.

Prime Sponsors: Reps. Covarrubias and McKean  
Senator Priola

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/23/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (02/26/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
J.003	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$9,973,585 General Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the appropriation is based on an assumption that the Department will require an additional 1.8 FTE.

**J.003** Bill Sponsor amendment **J.003** (attached) appropriates \$1,000,000 General Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the

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appropriation is based on an assumption that the Department of Labor and Employment will require an additional 0.8 FTE. This provision also amends the bill to allow up to 10.0 percent (rather than 3.0 percent in the introduced bill) to be spent for the Department's direct costs of administration.

**The Committee may adopt J.001 or it may adopt J.003**, but it should *not* adopt both amendments.

### **Points to Consider**

#### *General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The proposed budget package for FY 2018-19, as amended by General Assembly action on the Long Bill, includes a \$16,821,118 General Fund set-aside for increased funding for FY 2018-19 for higher education. This bill provides an appropriation to the Department of Labor and Employment for grants to higher education governing boards and K-12 local education providers.