

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADDRESSING THE ISSUE OF YOUTH WHO ARE EXPERIENCING HOMELESSNESS IN COLORADO.

Prime Sponsors: Representative Hooton
Senator Kefalas

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/26/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public Health Care and Human Services Committee Report (01/30/18) includes amendments to the bill, including adding language stating that the Department of Local Affairs shall staff the Task Force using existing resources. However, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.006	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$13,894 General Fund to the Department of Local Affairs for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

HB18-1021

JBC Staff Analysis

L.006 Sponsor amendment **L.006** strikes the language that was added stating that the Department of Local Affairs shall staff the Task Force using existing resources. **If the Committee adopts L.006 it should also adopt J.001.**

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a General Fund appropriation of \$13,894 for FY 2018-19, reducing the amount of General Fund available for other purposes.