

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter

421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

Section 2. **Appropriation.**

**PART VI**

**DEPARTMENT OF HIGHER EDUCATION**

**(4) COLLEGE OPPORTUNITY FUND PROGRAM**

**(A) Stipends**

Stipends for an estimated

126,087 eligible full-time

equivalent students at \$2,310

per 30 credit hours 291,259,844

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,155 per 30						
6	credit hours						
	1,481,865						
7	<u>292,741,709</u>		38,490	292,703,219*			
8			102,405,157	190,336,552 <sup>a</sup>			
9	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10							
11	<b>(5) GOVERNING BOARDS</b>						
12	<b>(A) Trustees of Adams</b>						
13	<b>State University<sup>23</sup></b>						
	<del>41,644,400</del>				27,384,437*	14,259,963 <sup>b</sup>	
14	39,378,178				25,118,215 <sup>a</sup>		
15	(339.5 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, ~~\$21,112,450~~ \$19,171,993 shall be from the students' share of tuition, ~~\$6,247,500(I)~~ \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate  
3 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

4 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800  
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(B) Trustees of Colorado**

8 <b>Mesa University</b> <sup>24</sup>	+02,178,724			76,227,563 <sup>a</sup>	25,951,161 <sup>b</sup>
9	99,949,416			73,998,255 <sup>a</sup>	
10	(728.3 FTE)				

11

12 <sup>a</sup> Of this amount, ~~\$70,269,917~~ \$68,064,064 shall be from the students' share of tuition, ~~\$5,525,694(I)~~ \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate  
13 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

14 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102  
15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	<b>University of Denver<sup>25</sup></b>	<del>183,224,694</del>			<del>131,598,091</del> <sup>a</sup>	51,626,603 <sup>b</sup>	
5		180,475,530			128,848,927 <sup>a</sup>		
6		(1,392.8 FTE)					
7							
8							
9							
10							
11							
12							
13							
14	<b>University<sup>26</sup></b>	<del>36,488,140</del>			<del>24,666,243</del> <sup>a</sup>	11,821,897 <sup>b</sup>	
15		35,918,247			24,096,350 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$114,062,321~~ \$111,744,494 shall be from the students' share of tuition and ~~\$17,535,770(I)~~ \$17,104,433(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(250.2 FTE)

<sup>a</sup> Of this amount, ~~\$19,010,662~~ \$18,593,748 shall be from the student's share of tuition and ~~\$5,655,581(I)~~ \$5,502,602(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(E) Board of Governors of**

**the Colorado State**

**University System<sup>27</sup>**

~~673,516,057~~

~~534,230,531<sup>a</sup>~~

139,285,526<sup>b</sup>

670,453,686

531,168,160<sup>a</sup>

(5,115.2 FTE)

<sup>a</sup> Of this amount, ~~\$457,885,794~~ \$455,645,797 shall be from the students' share of tuition and ~~\$76,344,737(I)~~ \$75,522,363(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(F) Trustees of Fort Lewis</b>						
4	<b>College<sup>28</sup></b>	57,601,319			45,816,380 <sup>a</sup>	11,784,939 <sup>b</sup>	
5		54,892,397			43,107,458 <sup>a</sup>		
6		(441.4 FTE)					
7							
8	<sup>a</sup> Of this amount, <del>\$40,074,459</del> \$37,325,537 shall be from the students' share of tuition and <del>\$5,741,921(I)</del> \$5,781,921(I) shall be from mandatory fees.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	<b>(G) Regents of the</b>						
13	<b>University of Colorado<sup>20, 29</sup></b>	<del>1,300,638,695</del>			<del>1,106,320,468<sup>a</sup></del>	194,318,227 <sup>b</sup>	
14		1,325,616,356			1,131,298,129 <sup>a</sup>		
15		(8,255.5 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

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2 <sup>a</sup> Of this amount, ~~\$993,385,672~~ \$1,024,985,555 shall be from the students' share of tuition, ~~\$97,468,984(I)~~ \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from  
3 the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

4 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294  
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-  
6 service contracts.

7

8 **(H) Trustees of the**  
9 **Colorado School of**

10 <b>Mines<sup>30</sup></b>	170,815,394				149,330,688(I) <sup>r</sup>	21,484,706 <sup>b</sup>	
	176,120,362				154,635,656(I) <sup>a</sup>		
	(952.4 FTE)						

13

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, ~~\$135,993,878~~ \$140,795,698 shall be from the students' share of tuition and ~~\$13,336,810~~ \$13,839,958 shall be from mandatory fees. The cash funds appropriations from  
2     tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident  
3     tuition rates for the Colorado School of Mines.

4     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050  
5     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

7     **(I) University of Northern**

8 <b>Colorado</b> <sup>31</sup>	159,405,633			119,808,225 <sup>a</sup>	39,597,408 <sup>b</sup>	
9	152,111,173			112,513,765 <sup>a</sup>		
10	(1,308.0 FTE)					

12     <sup>a</sup> Of this amount, ~~\$99,491,476~~ \$93,424,634 shall be from the students' share of tuition and ~~\$20,316,749(I)~~ \$19,089,131(I) shall be from mandatory fees.

13     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290  
14     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
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5	Colleges <sup>32</sup>	472,361,987			318,652,772 <sup>a</sup>	153,709,215 <sup>b</sup>	
6		454,741,624			301,032,409 <sup>a</sup>		
7	(5,848.6 FTE)						
8							
9	<sup>a</sup> Of this amount, <del>\$280,649,098</del> \$273,781,559 shall be from the students' share of tuition, <del>\$29,748,583(I)</del> \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
13							
14		3,197,875,043					
15		3,189,656,969					

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
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**(9) HISTORY COLORADO**

**(B) History Colorado Museums<sup>33</sup>**

History Colorado Center	4,611,859				4,537,882 <sup>a</sup>		73,977(I)
	(56.4 FTE)						
Community Museums							
MUSEUMS <sup>33a</sup>	2,948,601		1,461,401		1,487,200 <sup>b</sup>		
	(20.5 FTE)						
	<u>7,560,460</u>						

<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations  
2     Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical  
3     Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

6     **TOTALS PART VI**

7 <b>(HIGHER EDUCATION)</b>	\$4,299,869,706	\$31,949,567 <sup>a</sup>	\$862,933,333 <sup>b</sup>	\$2,644,189,267 <sup>c</sup>	\$738,156,049 <sup>d</sup>	\$22,641,490 <sup>e</sup>
8	\$4,291,651,632	134,316,234 <sup>a</sup>	760,566,666 <sup>b</sup>	\$2,635,971,193 <sup>c</sup>		

10    <sup>a</sup> Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

11    <sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required  
12    General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

13    <sup>c</sup> Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

14    <sup>d</sup> Of this amount, \$50,592 contains an (I) notation.

15    <sup>e</sup> This amount contains an (I) notation.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

3

4

33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND

5

APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.