

SECTION 14. Appropriation to the general fund for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, **amend** section 32 (3) of chapter 267, (SB 17-267), as section 32 (3) is amended by section 3 of HB18-1161, as follows:

Section 32. **Appropriation - adjustments to 2017 long bill.**

(3) For the 2017-18 state fiscal year, ~~\$860,684,044~~ \$847,023,129 is appropriated to the department of health care policy and financing. This appropriation is from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5), C.R.S. To implement this act, the department may use this appropriation as follows:

Executive director's office, general administration

Personal services	\$2,488,106
Health, life, and dental	\$278,894
Short-term disability	\$3,870
S.B. 04-257 amortization equalization disbursement	\$107,750
S.B. 06-235 supplemental amortization equalization disbursement	\$107,748
Salary survey	\$26,618
Merit pay	\$13,447
Operating expenses	\$61,276
Legal services	\$123,811
Administrative law judge services	\$72,169
Leased space	\$247,365
Payments to OIT	\$378,109
CORE operations	\$148,145
General professional services and special projects	\$1,218,790

Executive director's office, information technology

Contracts and projects

Medicaid management information system maintenance and projects	\$3,794,276
Medicaid management information system procurement contracts	\$726,633
Colorado benefits management systems, operating and contract expenses	\$3,450,954
Colorado benefits management systems, health care and economic security staff development center	\$95,832

Executive director's office, eligibility determinations and client services

Medical identification cards	\$43,200
Contracts for special eligibility determinations	\$4,338,468
County Administration	\$4,945,446
Medical assistance sites	\$402,984
Customer outreach	\$336,621
Centralized eligibility vendor contract project	\$1,745,342

Executive director's office, utilization and quality review contracts

Professional services contracts	\$372,339
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Executive director's office, provider audits and services

Professional audit contracts	\$250,000
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Executive director's office, indirect cost recoveries

Indirect cost assessment	\$218,771
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Medical services premiums

Medical and long-term care services for medicaid eligible individuals	\$644,849,523 \$633,188,753
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Behavioral health community programs

Behavioral health capitation payments	\$25,113,919 \$23,137,928
Behavioral health fee-for-service payments	\$367,617 \$343,463

Office of community living

Support level administration	\$221
Adult supported living services	\$78,369
Case management	\$21,925

Indigent care program

Safety net provider payments	\$155,648,093
Children's basic health plan administration	\$2,416
Children's basic health plan medical and dental costs	\$8,604,997

SECTION 15. Appropriation to the department of human services for the fiscal year beginning July 1, 2016. In Session Laws of Colorado, **amend** section 2 of chapter 305, (HB 16-1398), as

follows:

Section 2. **Appropriation.** For the 2016-17 state fiscal year, \$900,000 is appropriated to the department of human services. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the implementation of the respite care task force recommendations. Any money appropriated in this section not expended prior to July 1, ~~2017~~, 2018, is further appropriated to the department for the ~~2017-18~~ 2018-19 state fiscal year for the same purpose.

SECTION 16. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO