

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**SECTION 13. Capital construction appropriations for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend** section 3 of chapter 421, (SB 17-254), **amend** Part I (3)(T), Part III (1), and the affected totals, as the affected totals are amended by section 1 of HB18-1170, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I  
CONTROLLED MAINTENANCE**

**(3) DEPARTMENT OF HIGHER EDUCATION**

**(T) Western State Colorado University**

Replace Heating System, Paul

Wright Gymnasium	1,148,750	1,000,000	148,750 <sup>a</sup>
	1,706,626		706,626 <sup>a</sup>

<sup>a</sup> This amount shall be from facility fee revenue.

**TOTALS PART I**

**(CONTROLLED  
MAINTENANCE)**

\$33,405,980	\$32,791,965	\$148,750	\$465,265
<u>\$33,963,856</u>		<u>\$706,626</u>	

**PART III  
CAPITAL EXPANSION**

**(1) DEPARTMENT OF AGRICULTURE**

Office Consolidation Phase II

16,709,078	6,709,078 <sup>a</sup>	10,000,000 <sup>b</sup>
18,651,913	8,651,913 <sup>a</sup>	

<sup>a</sup> Of this amount, it is estimated that ~~\$6,309,078~~ \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

<sup>b</sup> This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART III (CAPITAL EXPANSION)</b>	\$32,829,546	\$5,420,468	\$17,409,078	\$10,000,000	
	<u>\$34,772,381</u>		<u>\$19,351,913</u>		
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	\$189,539,376	\$94,800,857	\$69,179,429 <sup>a</sup>	\$10,000,000	\$15,559,090 <sup>b</sup>
	<u>\$192,040,087</u>		<u>\$71,680,140<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

<sup>b</sup> Of this amount, \$14,772,590 contains an (I) notation.