

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 11. Appropriation to the department of public safety for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XVII (4)(D), the affected totals, and footnote 82, as the affected totals are amended by section 1 of HB18-1165, as follows:

Section 2. **Appropriation.**

**PART XVII  
DEPARTMENT OF PUBLIC SAFETY**

**(4) DIVISION OF CRIMINAL JUSTICE**

**(D) Community Corrections**

Community Corrections Placements <sup>82</sup>	56,281,679		56,281,679			
	57,400,487		57,400,487			
Correctional Treatment Cash Fund Residential Placements <sup>83</sup>	2,680,931				2,680,931 <sup>a</sup>	
Community Corrections Facility Payments <sup>84</sup>	4,194,886		4,194,886			
Community Corrections Boards Administration	2,352,338		2,352,338			
Services for Substance Abuse and Co-occurring Disorders	2,589,701				2,589,701 <sup>a</sup>	
Specialized Offender Services	260,940		260,940			
Offender Assessment Training	10,507		10,507			
	<del>68,370,982</del>					
	69,489,790					

<sup>a</sup> These amounts shall be transferred from the Judicial Department from the Offender Treatment and Services line item appropriation in the Probation and Related Services section.

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\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XVII (PUBLIC SAFETY)</b>	\$420,730,532	\$123,556,542 <sup>a</sup>		\$199,563,139 <sup>b</sup>	\$40,843,964 <sup>c</sup>	\$56,766,887 <sup>d</sup>
	<u>\$421,849,340</u>	<u>\$124,675,350<sup>a</sup></u>				

<sup>a</sup> Of this amount, \$1,564,133 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

<sup>b</sup> Of this amount, \$148,078,582 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$6,364,163 contains an (I) notation.

<sup>c</sup> Of this amount, \$3,981,575 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

82 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- ~~This~~ THE FY 2017-18 ORIGINAL LONG BILL appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds and 48 Intensive Residential Treatment beds are from savings produced by S.B. 15-124.

Placement Type	Rates			Caseload			Appropriation
	Base	Differential	Total	Diversion	Transition	Parole	
Standard residential	42.68	\$0.00	\$42.68	1,183.0	1,111.0	109.0	\$37,434,415
Cognitive behavioral treatment pilot program	42.68	52.64	95.32	48.0	0.0	0.0	1,670,006

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
\$	\$	\$	\$	\$	\$	\$	\$	
Intensive Residential Treatment		42.68	47.36	90.04	39.0	43.0	74.0	5,126,878
Inpatient Therapeutic Community		42.68	28.12	70.80	78.0	49.0	15.0	3,669,564
Residential Dual Diagnosis Treatment		42.68	35.78	78.46	71.0	46.0	14.0	3,751,565
Sex Offender		42.68	35.78	78.46	57.0	20.0	13.0	2,577,411
Standard Non-residential		6.22	0	6.22	574.0	5.0	5.0	1,325,855
Outpatient Day Treatment		35.17	0	35.17	<del>2.0</del>	0.0	0.0	25,674
Outpatient Therapeutic Community		22.31	0	22.31	<u>55.0</u>	<u>25.0</u>	<u>6.0</u>	<u>700,311</u>
Total					2,107.0	1,299.0	236.0	\$56,281,679

