

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

Section 2. **Appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(4) COLLEGE OPPORTUNITY FUND PROGRAM**

**(A) Stipends**

Stipends for an estimated 126,087 eligible full-time equivalent students at \$2,310 per 30 credit hours	291,259,844					
Stipends for an estimated 1,283 eligible full-time equivalent students attending participating private institutions at \$1,155 per 30 credit hours	1,481,865					
	292,741,709	38,490	292,703,219*			
		102,405,157	190,336,552 <sup>a</sup>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(5) GOVERNING BOARDS**

**(A) Trustees of Adams**

State University <sup>23</sup>	41,644,400			27,384,437*	14,259,963 <sup>b</sup>
	39,378,178			25,118,215 <sup>a</sup>	
	(339.5 FTE)				

<sup>a</sup> Of this amount, ~~\$21,112,450~~ \$19,171,993 shall be from the students' share of tuition, ~~\$6,247,500(I)~~ \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

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<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(B) Trustees of Colorado**

<b>Mesa University<sup>24</sup></b>	102,178,724			76,227,563 <sup>a</sup>	25,951,161 <sup>b</sup>	
	99,949,416			73,998,255 <sup>a</sup>		
	(728.3 FTE)					

<sup>a</sup> Of this amount, ~~\$70,269,917~~ \$68,064,064 shall be from the students' share of tuition, ~~\$5,525,694(I)~~ \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(C) Trustees of  
Metropolitan State**

<b>University of Denver<sup>25</sup></b>	183,224,694			131,598,091 <sup>a</sup>	51,626,603 <sup>b</sup>	
	180,475,530			128,848,927 <sup>a</sup>		
	(1,392.8 FTE)					

<sup>a</sup> Of this amount, ~~\$114,062,321~~ \$111,744,494 shall be from the students' share of tuition and ~~\$17,535,770(I)~~ \$17,104,433(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(D) Trustees of Western  
State Colorado**

<b>University<sup>26</sup></b>	36,488,140			24,666,243 <sup>a</sup>	11,821,897 <sup>b</sup>	
	35,918,247			24,096,350 <sup>a</sup>		
	(250.2 FTE)					

<sup>a</sup> Of this amount, ~~\$19,010,662~~ \$18,593,748 shall be from the student's share of tuition and ~~\$5,655,581(I)~~ \$5,502,602(I) shall be from mandatory fees.

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\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(E) Board of Governors of  
the Colorado State  
University System<sup>27</sup>**

	673,516,057			534,230,531 <sup>a</sup>	139,285,526 <sup>b</sup>
	670,453,686			531,168,160 <sup>a</sup>	
	(5,115.2 FTE)				

<sup>a</sup> Of this amount, ~~\$457,885,794~~ \$455,645,797 shall be from the students' share of tuition and ~~\$76,344,737(I)~~ \$75,522,363(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

**(F) Trustees of Fort Lewis  
College<sup>28</sup>**

	<del>57,601,319</del>			45,816,380 <sup>a</sup>	11,784,939 <sup>b</sup>
	54,892,397			43,107,458 <sup>a</sup>	
	(441.4 FTE)				

<sup>a</sup> Of this amount, ~~\$40,074,459~~ \$37,325,537 shall be from the students' share of tuition and ~~\$5,741,921(I)~~ \$5,781,921(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(G) Regents of the  
University of Colorado<sup>20, 29</sup>**

	1,300,638,695			1,106,320,468 <sup>a</sup>	194,318,227 <sup>b</sup>
	1,325,616,356			1,131,298,129 <sup>a</sup>	
	(8,255.5 FTE)				

<sup>a</sup> Of this amount, ~~\$993,385,672~~ \$1,024,985,555 shall be from the students' share of tuition, ~~\$97,468,984(I)~~ \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

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<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-service contracts.

**(H) Trustees of the Colorado School of Mines<sup>30</sup>**

<del>170,815,394</del>				<del>149,330,688(I)<sup>r</sup></del>	21,484,706 <sup>b</sup>	
176,120,362				154,635,656(I) <sup>a</sup>		
(952.4 FTE)						

<sup>a</sup> Of this amount, ~~\$135,993,878~~ \$140,795,698 shall be from the students' share of tuition and ~~\$13,336,810~~ \$13,839,958 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(I) University of Northern Colorado<sup>31</sup>**

<del>159,405,633</del>				<del>119,808,225<sup>a</sup></del>	39,597,408 <sup>b</sup>	
152,111,173				112,513,765 <sup>a</sup>		
(1,308.0 FTE)						

<sup>a</sup> Of this amount, ~~\$99,491,476~~ \$93,424,634 shall be from the students' share of tuition and ~~\$20,316,749(I)~~ \$19,089,131(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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<b>(J) State Board for Community Colleges and Occupational Education State System Community Colleges<sup>32</sup></b>						
	472,361,987			318,652,772 <sup>a</sup>	153,709,215 <sup>b</sup>	
	454,741,624			301,032,409 <sup>a</sup>		
	(5,848.6 FTE)					

<sup>a</sup> Of this amount, ~~\$280,649,098~~ \$273,781,559 shall be from the students' share of tuition, ~~\$29,748,583(I)~~ \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.

~~3,197,875,043~~

3,189,656,969

**(9) HISTORY COLORADO**

**(B) History Colorado Museums<sup>33</sup>**

History Colorado Center	4,611,859			4,537,882 <sup>a</sup>		73,977(I)
	(56.4 FTE)					
Community Museums MUSEUMS <sup>33a</sup>	2,948,601	1,461,401		1,487,200 <sup>b</sup>		
	(20.5 FTE)					
	<u>7,560,460</u>					

<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

<sup>b</sup> Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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<b>TOTALS PART VI (HIGHER EDUCATION)</b>	\$4,299,869,706	\$31,949,567 <sup>a</sup>	\$862,933,333 <sup>b</sup>	\$2,644,189,267 <sup>c</sup>	\$738,156,049 <sup>d</sup>	\$22,641,490 <sup>e</sup>
	<u>\$4,291,651,632</u>	<u>134,316,234<sup>a</sup></u>	<u>760,566,666<sup>b</sup></u>	<u>\$2,635,971,193<sup>c</sup></u>		

<sup>a</sup> Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>c</sup> Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

<sup>d</sup> Of this amount, \$50,592 contains an (I) notation.

<sup>e</sup> This amount contains an (I) notation.

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.