

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI**

**DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	35,908,390			35,845,118 <sup>a</sup>	63,272 <sup>b</sup>	
	(183.5 FTE)					
<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,579,691,304			966,357,727(I) <sup>a</sup>	1,414,873(I) <sup>b</sup>	611,918,704(I)
	(3,132.3 FTE)					

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\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund  
2   created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811  
3   (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund  
4   created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5   <sup>b</sup> This amount shall be funded from various sources of reappropriated funds.

7   **(3) HIGH**  
8   **PERFORMANCE**  
9   **TRANSPORTATION**  
10   **ENTERPRISE**

19,148,850	13,954,350(I) <sup>a</sup>	5,194,500(I) <sup>b</sup>
	(9.0 FTE)	

13   <sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-  
14   Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$

1   <sup>b</sup> This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806  
2   (4), C.R.S.

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4   **(4) FIRST TIME DRUNK**

5   **DRIVING OFFENDERS**

6   **ACCOUNT**

1,500,000

1,500,000<sup>a</sup>

7

8   <sup>a</sup> This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

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10   **(5) STATEWIDE BRIDGE**

11   **ENTERPRISE**

116,240,000

116,240,000(I)<sup>a</sup>

12

(2.0 FTE)

13

14   <sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide  
15   Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(6) MARIJUANA</b>						
3	<b>IMPAIRED DRIVING</b>						
4	<b>PROGRAM</b>	950,000			950,000 <sup>a</sup>		
5							

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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7							
8	<b>(7) SOUTHWEST CHIEF</b>						
9	<b>RAIL COMMISSION</b>	100,000			100,000 <sup>a</sup>		
10							

<sup>a</sup> This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

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1	<b>TOTALS PART XXI</b>						
2	<b>(TRANSPORTATION)</b>	\$1,753,538,544			\$1,134,947,195 <sup>a</sup>	\$6,672,645 <sup>b</sup>	\$611,918,704 <sup>c</sup>
3							

4 <sup>a</sup> Of this amount, \$1,096,552,077 contains an (I) notation.

5 <sup>b</sup> Of this amount, \$6,609,373 contains an (I) notation.

6 <sup>c</sup> This amount contains an (I) notation.

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