

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	35,908,390 (183.5 FTE)			35,845,118 ^a	63,272 ^b	
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S. ^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,579,691,304 (3,132.3 FTE)			966,357,727(I) ^a	1,414,873(I) ^b	611,918,704(I)
^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources. ^b This amount shall be funded from various sources of reappropriated funds.						
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	19,148,850			13,954,350(I) ^a (9.0 FTE)	5,194,500(I) ^b	

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

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(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT		1,500,000			1,500,000 ^a		
^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.							
(5) STATEWIDE BRIDGE ENTERPRISE		116,240,000			116,240,000(I) ^a (2.0 FTE)		
^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.							
(6) MARIJUANA IMPAIRED DRIVING PROGRAM		950,000			950,000 ^a		
^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
(7) SOUTHWEST CHIEF RAIL COMMISSION		100,000			100,000 ^a		
^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.							
TOTALS PART XXI (TRANSPORTATION)		<u>\$1,753,538,544</u>			<u>\$1,134,947,195^a</u>	<u>\$6,672,645^b</u>	<u>\$611,918,704^c</u>

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$1,096,552,077 contains an (I) notation.

^b Of this amount, \$6,609,373 contains an (I) notation.

^c This amount contains an (I) notation.

