

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XI</b>							
<b>LEGISLATIVE DEPARTMENT</b>							
<b>(1) LEGISLATIVE COUNCIL</b>							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	676,000						
Ballot Analysis	<u>1,300,000</u>						
		1,976,000	1,976,000				
<b>(2) GENERAL ASSEMBLY</b>							
Workers' Compensation	27,153						
Legal Services	11,685						
Payment to Risk Management and Property Funds	27,458						
Maintenance of Legislative Space	2,659,056						
Payments to OIT	70,133						
CORE Operations	39,785						
Colorado Channel Authority	<u>20,000</u>						
		2,855,270	2,855,270				
<b>TOTALS PART XI (LEGISLATIVE)</b>		<u>\$4,831,270</u>	<u>\$4,831,270</u>	_____	_____	_____	_____

