A BILL FOR AN ACT

CONCERNING TARGETED FUNDING FOR PUBLIC INSTITUTIONS OF HIGHER EDUCATION TO HELP ACHIEVE THE COLORADO COMMISSION ON HIGHER EDUCATION MASTER PLAN GOALS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill requires that additional funding be provided to public research institutions, public 2-year institutions, rural 4-year institutions, Colorado Mesa university, and Metropolitan state university of Denver.
to fund programs targeted to achieving the goals of the Colorado commission on higher education's (commission) master plan. Institutions that receive such funding must submit a plan to the department of higher education (department) and the commission identifying how funds will be spent to advance the institution's ability to make progress on the goals of the master plan. The department is required to submit a report to the joint budget committee summarizing the institutions' plans for use of funds and describing how each institution's plan advances the goals of the master plan.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 23-18-305, add (5) as follows:

23-18-305. Total appropriations - adjustments - fiscal emergency - resolution - financial hardship - repeal. (5) (a) In addition to money appropriated in the annual general appropriations act, the general assembly shall appropriate, for the state fiscal year 2018-19, sixteen million seven hundred forty-seven thousand twenty-five dollars to the department of higher education for allocation to institutions for purposes of article 18 of title 23 and for financial aid pursuant to article 3.3 of title 23.

(b) Notwithstanding any provision of this article 18 as implemented in the annual general appropriations act for state fiscal year 2018-19 to the contrary, for state fiscal year 2018-19, the general assembly may appropriate pursuant to subsection (5)(a) of this section:

(I) For the regents of the university of Colorado, seven hundred twenty-two thousand eight hundred fifty-two dollars less than required pursuant to section 23-18-303 and five
HUNDRED TWENTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS LESS THAN REQUIRED PURSUANT TO SECTION 23-18-304; AND

(II) FOR OTHER GOVERNING BOARDS OF INSTITUTIONS OF HIGHER EDUCATION, ONE MILLION THREE HUNDRED SEVENTY-SEVEN THOUSAND EIGHTY-ONE DOLLARS MORE THAN IS REQUIRED PURSUANT TO SECTION 23-18-303.

(c) THIS SUBSECTION (5) IS REPEALED, EFFECTIVE JUNE 30, 2020.

SECTION 2. Appropriation. (1) For the 2018-19 state fiscal year, $1,654,375 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the Colorado commission on higher education's need based grants.

(2) For the 2018-19 state fiscal year, $1,500,000 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity scholarship initiative fund.

(3) For the 2018-19 state fiscal year, $7,572,198 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for student stipends for students attending state public institutions. The total appropriation for stipends for students attending state public institutions, which consists of this appropriation and the appropriation in the annual general appropriation act for the 2018-19 state fiscal year, is based on an estimated 126,203 eligible full-time equivalent students at $2,550 per 30 credit hours.

(4) For the 2018-19 state fiscal year, $34,890 is appropriated to the
department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for student stipends for students attending participating private institutions. The total appropriation for stipends for students attending participating private institutions, which consists of this appropriation and the appropriation in the annual general appropriation act for the 2018-19 state fiscal year, is based on an estimated 1,163 eligible full-time equivalent students at $1,275 per 30 credit hours.

(5) For the 2018-19 state fiscal year, $3,810,106 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service contracts with state institutions pursuant to section 23-18-303, C.R.S.

(6) For the 2018-19 state fiscal year, $1,848,847 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service contracts with state institutions for specialty education programs.

(7) For the 2018-19 state fiscal year, $7,572,198 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program student stipends for students attending state public institutions under subsection (3) of this section. To implement this act, the department may use this appropriation as follows:

| Trustees of Adams state university | $67,489 |
| Trustees of Colorado Mesa university | $380,990 |
Trustees of Metropolitan state university
of Denver $822,632

Trustees of Western state Colorado university $79,997

Board of governors of the Colorado state university system $1,154,032

Trustees of Fort Lewis college $90,748

Regents of the university of Colorado $1,724,293

Trustees of the Colorado school of mines $158,217

University of northern Colorado $395,056

State board for community colleges and occupational education state system community colleges $2,698,744

(8) For the 2018-19 state fiscal year, $3,810,106 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program fee-for-service contracts with state institutions pursuant to section 23-18-303, C.R.S., under subsection (5) of this section. To implement this act, the department may use this appropriation as follows:

Trustees of Adams state university $387,407

Trustees of Colorado Mesa university $309,051

Trustees of Metropolitan state university of Denver $613,773

Trustees of Western state Colorado university $376,579

Board of governors of the Colorado state
(9) For the 2018-19 state fiscal year, $1,848,847 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program fee-for-service contracts with state institutions for specialty education programs, under subsection (6) of this section. To implement this act, the department may use this appropriation as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of governors of the Colorado state university system</td>
<td>$1,107,333</td>
</tr>
<tr>
<td>Regents of the university of Colorado</td>
<td>$741,514</td>
</tr>
</tbody>
</table>

(10) For the 2018-19 state fiscal year, $144,670 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for local district college grants, pursuant to section 23-71-301, C.R.S., for Colorado mountain college.

(11) For the 2018-19 state fiscal year, $181,939 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for local district college grants, pursuant to section 23-71-301, C.R.S., for Aims community college.
SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.