Second Regular Session Seventy-first General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House

LLS NO. 18-1211.01 Conrad Imel x2313

SENATE BILL 18-262

SENATE SPONSORSHIP

Gardner,

HOUSE SPONSORSHIP

Duran and Bridges,

Senate Committees

House Committees

Finance

Appropriations

Appropriations

A BILL FOR AN ACT

101	CONCERNING TARGETED FUNDING FOR PUBLIC INSTITUTIONS OF
102	HIGHER EDUCATION TO HELP ACHIEVE THE COLORADO
103	COMMISSION ON HIGHER EDUCATION MASTER PLAN GOALS, AND,
104	IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill requires that additional funding be provided to public research institutions, public 2-year institutions, rural 4-year institutions, Colorado Mesa university, and Metropolitan state university of Denver HOUSE Amended 3rd Reading

> HOUSE Amended 2nd Reading May 8, 2018

SENATE 3rd Reading Unamended May 8, 2018

SENATE Amended 2nd Reading May 7, 2018

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u>

Capital letters or bold & italic numbers indicate new material to be added to existing statute.

Dashes through the words indicate deletions from existing statute.

to fund programs targeted to achieving the goals of the Colorado commission on higher education's (commission) master plan. Institutions that receive such funding must submit a plan to the department of higher education (department) and the commission identifying how funds will be spent to advance the institution's ability to make progress on the goals of the master plan. The department is required to submit a report to the joint budget committee summarizing the institutions' plans for use of funds and describing how each institution's plan advances the goals of the master plan.

1 Be it enacted by the General Assembly of the State of Colorado: 2 **SECTION 1.** In Colorado Revised Statutes, 23-18-305, add (5) 3 as follows: 4 23-18-305. Total appropriations - adjustments - fiscal 5 emergency - resolution - financial hardship - repeal. (5) (a) IN 6 ADDITION TO MONEY APPROPRIATED IN THE ANNUAL GENERAL 7 APPROPRIATIONS ACT, THE GENERAL ASSEMBLY SHALL APPROPRIATE, FOR 8 THE STATE FISCAL YEAR 2018-19, SIXTEEN MILLION SEVEN HUNDRED 9 FORTY-SEVEN THOUSAND TWENTY-FIVE DOLLARS TO THE DEPARTMENT OF 10 HIGHER EDUCATION FOR ALLOCATION TO INSTITUTIONS FOR PURPOSES OF 11 ARTICLE 18 OF TITLE 23 AND FOR FINANCIAL AID PURSUANT TO ARTICLE 12 3.3 OF TITLE 23. 13 (b) Notwithstanding any provision of this article 18 as 14 IMPLEMENTED IN THE ANNUAL GENERAL APPROPRIATIONS ACT FOR STATE 15 FISCAL YEAR 2018-19 TO THE CONTRARY, FOR STATE FISCAL YEAR 16 2018-19, THE GENERAL ASSEMBLY MAY APPROPRIATE PURSUANT TO 17 SUBSECTION (5)(a) OF THIS SECTION: 18 (I) FOR THE REGENTS OF THE UNIVERSITY OF COLORADO, SEVEN 19 HUNDRED TWENTY-TWO THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS 20 LESS THAN REQUIRED PURSUANT TO SECTION 23-18-303 AND FIVE

-2-

1	HUNDRED TWENTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS
2	LESS THAN REQUIRED PURSUANT TO SECTION 23-18-304;
3	(II) FOR THE BOARD OF GOVERNORS OF THE COLORADO STATE
4	UNIVERSITY SYSTEM, FIVE HUNDRED THOUSAND DOLLARS LESS THAN
5	REQUIRED PURSUANT TO SECTION 23-18-304; AND
6	(III) FOR OTHER GOVERNING BOARDS OF INSTITUTIONS OF HIGHER
7	EDUCATION, ONE MILLION EIGHT HUNDRED SEVENTY-SEVEN THOUSAND
8	EIGHTY-ONE DOLLARS MORE THAN IS REQUIRED PURSUANT TO SECTION
9	23-18-303.
10	(c) This subsection (5) is repealed, effective June 30, 2020.
11	SECTION 2. Appropriation. (1) For the 2018-19 state fiscal
12	year, \$1,654,375 is appropriated to the department of higher education.
13	This appropriation is from the general fund. To implement this act, the
14	department may use this appropriation for the Colorado commission on
15	higher education's need based grants.
16	(2) For the 2018-19 state fiscal year, \$1,500,000 is appropriated to
17	the department of higher education. This appropriation is from the general
18	fund. To implement this act, the department may use this appropriation
19	for the college opportunity scholarship initiative fund.
20	(3) For the 2018-19 state fiscal year, \$7,572,198 is appropriated
21	to the department of higher education. This appropriation is from the
22	general fund. To implement this act, the department may use this
23	appropriation for the college opportunity fund program to be used for
24	student stipends for students attending state public institutions. The total
25	appropriation for stipends for students attending state public institutions,
26	which consists of this appropriation and the appropriation in the annual
27	general appropriation act for the 2018-19 state fiscal year, is based on an

-3-

estimated 126,203 eligible full-time equivalent students at \$2,550 per 30 credit hours.

- (4) For the 2018-19 state fiscal year, \$34,890 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for student stipends for students attending participating private institutions. The total appropriation for stipends for students attending participating private institutions, which consists of this appropriation and the appropriation in the annual general appropriation act for the 2018-19 state fiscal year, is based on an estimated 1,163 eligible full-time equivalent students at \$1,275 per 30 credit hours.
- (5) For the 2018-19 state fiscal year, \$4,306,158 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service contracts with state institutions pursuant to section 23-18-303, C.R.S.
- (6) For the 2018-19 state fiscal year, \$1,348,847 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service contracts with state institutions for specialty education programs.
- (7) For the 2018-19 state fiscal year, \$7,572,198 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program student stipends for students attending state public institutions under subsection (3) of this section. To implement this act, the department may

-4- 262

1	use this appropriation as follows:	
2	<u>Trustees of Adams state university</u>	<u>\$67,489</u>
3	Trustees of Colorado Mesa university	<u>\$380,990</u>
4	<u>Trustees of Metropolitan state university</u>	
5	<u>of Denver</u>	\$822,632
6	Trustees of Western state Colorado	
7	university	<u>\$79,997</u>
8	Board of governors of the Colorado state	
9	university system	<u>\$1,154,032</u>
10	Trustees of Fort Lewis college	<u>\$90,748</u>
11	Regents of the university of Colorado	<u>\$1,724,293</u>
12	Trustees of the Colorado school of mines	<u>\$158,217</u>
13	<u>University of northern Colorado</u>	<u>\$395,056</u>
14	State board for community colleges and	
15	occupational education state system	
16	community colleges	\$2,698,744
17		
18		
19	(8) For the 2018-19 state fiscal year, \$4,306,158 i	s appropriated
20	to the department of higher education. This appropri	ation is from
21	reappropriated funds received from the college opportunity	fund program
22	fee-for-service contracts with state institutions pursua	ant to section
23	23-18-303, C.R.S., under subsection (5) of this section. To	implement this
24	act, the department may use this appropriation as follows	:
25	Trustees of Adams state university	\$472,649
26	Trustees of Colorado Mesa university	\$360,451
2.7	Trustees of Metropolitan state university	

-5- 262

1	of Denver \$736,0)22
2	Trustees of Western state Colorado	
3	university \$461,6	541
4	Board of governors of the Colorado state	
5	university system \$344,9	905
6	Trustees of Fort Lewis college \$440,8	355
7	Trustees of the Colorado school of mines \$318,3	385
8	University of northern Colorado \$275,3	312
9	State board for community colleges and	
10	occupational education state system	
11	community colleges \$895,9	938
12	(9) For the 2018-19 state fiscal year, \$1,348,847 is appropria	ted
13	to the department of higher education. This appropriation is fr	om
14	reappropriated funds received from the college opportunity fund progr	am
15	fee-for-service contracts with state institutions for specialty educat	ion
16	programs, under subsection (6) of this section. To implement this act,	the
17	department may use this appropriation as follows:	
18	Board of governors of the Colorado state	
19	university system \$607,3	333
20	Regents of the university of Colorado \$741,5	514
21	(10) For the 2018-19 state fiscal year, \$144,670 is appropriated	<u>1 to</u>
22	the department of higher education. This appropriation is from the gene	eral
23	fund. To implement this act, the department may use this appropriate	ion
24	for local district college grants, pursuant to section 23-71-301, C.R.S.,	for
25	Colorado mountain college.	
26	(11) For the 2018-19 state fiscal year, \$185,887 is appropriated	1 to
27	the department of higher education. This appropriation is from the gene	eral

-6- 262

1	fund. To implement this act, the department may use this appropriation
2	for local district college grants, pursuant to section 23-71-301, C.R.S., for
3	Aims community college.
4	
5	SECTION 3. Safety clause. The general assembly hereby finds
6	determines, and declares that this act is necessary for the immediate
7	preservation of the public peace, health, and safety.

-7- 262