A BILL FOR AN ACT

CONCERNING TARGETED FUNDING FOR PUBLIC INSTITUTIONS OF HIGHER EDUCATION TO HELP ACHIEVE THE COLORADO COMMISSION ON HIGHER EDUCATION MASTER PLAN GOALS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill requires that additional funding be provided to public research institutions, public 2-year institutions, rural 4-year institutions, Colorado Mesa university, and Metropolitan state university of Denver.
to fund programs targeted to achieving the goals of the Colorado commission on higher education's (commission) master plan. Institutions that receive such funding must submit a plan to the department of higher education (department) and the commission identifying how funds will be spent to advance the institution's ability to make progress on the goals of the master plan. The department is required to submit a report to the joint budget committee summarizing the institutions' plans for use of funds and describing how each institution's plan advances the goals of the master plan.

---

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2018-19 state fiscal year, $3,188,102 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the Colorado commission on higher education's need based grants.

(2) For the 2018-19 state fiscal year, $7,572,198 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for student stipends for students attending state public institutions.

(3) For the 2018-19 state fiscal year, $1,163 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for student stipends for students attending participating private institutions.

(4) For the 2018-19 state fiscal year, $3,166,752 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service
contracts with state institutions pursuant to section 23-18-303, C.R.S.

(5) For the 2018-19 state fiscal year, $2,375,268 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the college opportunity fund program to be used for fee-for-service contracts with state institutions for specialty education programs.

(6) For the 2018-19 state fiscal year, $7,572,198 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program student stipends for students attending state public institutions under subsection (2) of this section. To implement this act, the department may use this appropriation as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trustees of Adams state university</td>
<td>$67,489</td>
</tr>
<tr>
<td>Trustees of Colorado Mesa university</td>
<td>$380,990</td>
</tr>
<tr>
<td>Trustees of Metropolitan state university of Denver</td>
<td>$822,632</td>
</tr>
<tr>
<td>Trustees of Western state Colorado university</td>
<td>$79,997</td>
</tr>
<tr>
<td>Board of governors of the Colorado state university system</td>
<td>$1,154,032</td>
</tr>
<tr>
<td>Trustees of Fort Lewis college</td>
<td>$90,748</td>
</tr>
<tr>
<td>Regents of the university of Colorado</td>
<td>$1,724,293</td>
</tr>
<tr>
<td>Trustees of the Colorado school of mines</td>
<td>$158,217</td>
</tr>
<tr>
<td>University of northern Colorado</td>
<td>$395,056</td>
</tr>
<tr>
<td>State board for community colleges and occupational education state system</td>
<td>$2,698,744</td>
</tr>
</tbody>
</table>

-3-
(7) For the 2018-19 state fiscal year, $3,166,752 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program fee-for-service contracts with state institutions pursuant to section 23-18-303, C.R.S., under subsection (4) of this section. To implement this act, the department may use this appropriation as follows:

- Trustees of Adams state university $152,635
- Trustees of Colorado Mesa university $167,487
- Trustees of Metropolitan state university of Denver $277,081
- Trustees of Western state Colorado university $142,306
- Board of governors of the Colorado state university system $344,905
- Trustees of Fort Lewis college $116,971
- Regents of the university of Colorado $722,852
- Trustees of the Colorado school of mines $226,404
- University of northern Colorado $275,312
- State board for community colleges and occupational education state system community colleges $740,799

(8) For the 2018-19 state fiscal year, $2,375,268 is appropriated to the department of higher education. This appropriation is from reappropriated funds received from the college opportunity fund program fee-for-service contracts with state institutions for specialty education programs, under subsection (5) of this section. To implement this act, the department may use this appropriation as follows:
Board of governors of the Colorado state university system $1,107,333

Regents of the university of Colorado $1,267,935

(9) For the 2018-19 state fiscal year, $144,670 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for local district college grants, pursuant to section 23-71-301, C.R.S., for Colorado mountain college.

(10) For the 2018-19 state fiscal year, $171,064 is appropriated to the department of higher education. This appropriation is from the general fund. To implement this act, the department may use this appropriation for local district college grants, pursuant to section 23-71-301, C.R.S., for Aims community college.

(11) For the 2018-19 state fiscal year, $201,961 is appropriated to the department of higher education for use by the division of occupational education. This appropriation is from the general fund. To implement this act, the division may use this appropriation for area technical colleges.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.