

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 18-0590.01 John Ziegler x4956

HOUSE BILL 18-1168

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF STATE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017,
3 section 2 of chapter 421, (SB 17-254), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XX

DEPARTMENT OF STATE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

(1) ADMINISTRATION

Personal Services	1,870,438						
	2,170,438						
	(21.1 FTE)						
Health, Life, and Dental	1,006,113						
Short-term Disability	15,998						
S.B. 04-257 Amortization							
Equalization Disbursement	420,997						
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	420,997						
Salary Survey	161,622						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Merit Pay	61,746					
2	Workers' Compensation	21,345					
3	Operating Expenses	450,000					
4		1,050,000					
5	Legal Services	328,287					
6	Outside legal services	25,000					
7	Administrative Law Judge						
8	Services	79,557					
9	Payment to Risk						
10	Management and Property						
11	Funds	120,855					
12	Vehicle Lease Payments	4,038					
13		5,887					
14	Leased Space	738,580					
15	Payments to OIT	330,213					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	16,792					
2	Indirect Cost Assessment	193,427					
3	Discretionary Fund	5,000					
		<hr style="width: 100%;"/>					
4			6,271,005		6,271,005*		
5			7,172,854		7,172,854 ^a		
6							
7	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
8							
9	(2) INFORMATION TECHNOLOGY SERVICES						
10	Personal Services	4,963,260					
11		4,858,328					
12		(42.0 FTE)					
13	Operating Expenses	586,180					
14		481,112					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	1,738,242					
3	Information Technology						
4	Asset Management	445,418					
5		<u>1,625,418</u>					
6			7,733,100		7,733,100*		
7			8,703,100		8,703,100 ^a		
8							
9	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
10							
11	(3) ELECTIONS DIVISION						
12	Personal Services	2,303,176			2,303,176*		
13		2,453,176			2,453,176 ^a		
14					(34.2 FTE)		
15	Operating Expenses	267,838			267,838 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Help America Vote Act						
2	Program	10,000			10,000(I) ^b		
3	Local Election						
4	Reimbursement ⁸⁶	2,700,000			2,700,000*		
5		320,000			320,000 ^a		
6	Initiative and Referendum	250,000			250,000 ^a		
7		<u>5,531,014</u>					
8		3,301,014					
9							

10 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

11 ^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated
 12 to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections
 13 Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) BUSINESS AND LICENSING DIVISION					
2	Personal Services	2,274,159				
3		2,424,159				
4		(39.1 FTE)				
5	Operating Expenses	125,000				
6	Business Intelligence Center					
7	Personal Services	627,093				
8		(1.0 FTE)				
9	Business Intelligence Center					
10	Operating Expenses	150,000				
11			<u>3,176,252</u>		3,176,252 ^a	
12			3,326,252		3,326,252 ^a	

14 ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART XX						
3	(STATE)	\$22,711,371			\$22,711,371*		
4		\$22,503,220			\$22,503,220 ^a		
5							

6 ^a Of this amount, \$10,000 contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 86 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceeds
 11 the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **Section 2. Appropriation to the department of state for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB
2 16-1405), **amend** Part XX (2) and the affected totals as the affected totals are amended by section 1 of chapter 418, (SB 17-170), Session Laws of Colorado 2017, as follows:

3 Section 2. **Appropriation.**

PART XX

DEPARTMENT OF STATE

7 **(2) INFORMATION TECHNOLOGY SERVICES**

8 Personal Services	4,796,771
9	4,901,703
10	(36.0 FTE)
11 Operating Expenses	481,112
12	586,180
13 Hardware/Software	
14 Maintenance	1,738,242

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3			7,461,543		7,461,543*		
4			7,671,543		7,671,543 ^a		
5							
6	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
7							
8							
9							
10	TOTALS PART XX		\$22,242,739		\$22,242,739*		
11	(STATE)		\$22,452,739		\$22,452,739 ^a		

13 ^a Of this amount, \$10,000 contains an (I) notation.

14

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.