

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 18-1158

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Lee;
also SENATOR(S) Lambert, Lundberg, Moreno, Tate, Grantham.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part II as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART II							
DEPARTMENT OF CORRECTIONS							
(1) MANAGEMENT							
(A) Executive Director's Office Subprogram							
Personal Services	3,443,975		3,200,170			243,805 ^a	
			(22.8 FTE)			(4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000				
			(1.2 FTE)				
Health, Life, and Dental	54,108,968		52,536,256		1,572,712 ^b		
Short-term Disability	628,089		610,911		17,178 ^b		
S.B. 04-257 Amortization Equalization Disbursement	16,892,514		16,439,123		453,391 ^b		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	16,892,514		16,439,123		453,391 ^b		
Salary Survey	6,294,313		6,122,116		172,197 ^b		
Merit Pay	2,777,553		2,711,425		66,128 ^b		
Shift Differential	8,125,195		8,085,286		39,909 ^b		
Workers' Compensation	6,857,483		6,640,787		216,696 ^b		
Operating Expenses	357,759		267,759			5,000 ^a	
Legal Services	1,890,448 ^d		1,826,938		63,510 ^b		85,000(I) ^e
Payment to Risk Management and Property Funds	5,020,275		4,822,476		197,799 ^b		
Leased Space	4,841,708		4,572,941		268,767 ^b		
Capitol Complex Leased Space	63,551		45,398		18,153 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Planning and Analysis							
Contracts	82,410		82,410				
Payments to District							
Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
	129,065,032						

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, \$3,142,972 shall be from sales revenues earned by Correctional Industries and \$396,859 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

^d Of this amount, \$1,869,702 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,090,250		1,090,250				
			(15.7 FTE)				
Operating Expenses	213,443		183,976			29,467 ^a	
	1,303,693						

^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners^{2, 3}

Payments to local jails at a rate of \$54.39 per inmate per day	15,033,694		15,033,694				
	12,631,560		12,631,560				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to in-state private prisons at a rate of \$56.80 per inmate per day	61,220,653		59,142,933		2,077,720 ^a		
	66,403,653		64,903,653		1,500,000 ^a		
Payments to pre-release parole revocation facilities at a rate of \$56.80 per inmate per day	11,742,058		11,742,058				
	14,686,002		14,686,002				
Payments to Community Return to Custody Facilities	3,241,110		3,241,110				
	2,981,636		2,981,636				
Inmate Education and Benefit Programs at In-state Private Prisons	541,566		541,566				
Inmate Education and Benefit Programs at Pre-release Parole Revocation Facilities	121,151		121,151				
	<u>91,900,232</u>						
	97,365,568						

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

(C) Inspector General Subprogram

Personal Services	4,145,719		4,039,486		106,233 ^a		
			(48.2 FTE)				
Operating Expenses	428,866		345,679		83,187 ^a		
Inspector General Grants	<u>207,912</u>						207,912(I)
	4,782,497						

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		227,051,454					
		232,516,790					
 (2) INSTITUTIONS							
(A) Utilities Subprogram							
Personal Services	309,434		309,434				
			(2.6 FTE)				
Utilities	<u>22,062,941</u>		20,658,871		1,404,070 ^a		
	22,372,375						
 (B) Maintenance Subprogram							
Personal Services	19,673,603						
	(276.8 FTE)						
Operating Expenses	7,114,522						
Maintenance Pueblo Campus	<u>2,059,181</u>						
	28,847,306		28,847,306				
 (C) Housing and Security Subprogram							
Personal Services ⁴	159,827,011 ^a		159,824,064		2,947 ^a		
			(2,974.4 FTE)				
Operating Expenses ^{4a}	<u>1,848,941</u>		1,848,941				
	161,675,952						

^a This amount shall be from sales revenues earned by Correctional Industries.

^a This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S. Pursuant to Section 16-3-503 (2), C.R.S., these amounts are from forfeiture bonds and fees.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Food Service Subprogram							
Personal Services	17,812,705		17,812,705				
			(317.8 FTE)				
Operating Expenses	17,804,557		17,804,557				
Food Service Pueblo Campus	1,827,855		1,827,855				
	<u>2,000,369</u>		2,000,369				
	37,445,117						
	37,617,631						
(E) Medical Services Subprogram							
Personal Services	32,101,298		31,862,915		238,383 ^a		
			(384.5 FTE)		(3.0 FTE)		
Operating Expenses	2,579,052		2,579,052				
Purchase of Pharmaceuticals	18,227,911		18,227,911				
	18,612,321		18,612,321				
Purchase of Medical Services from Other Medical Facilities	23,926,924		23,926,924				
	25,698,644		25,698,644				
Service Contracts	2,524,981		2,524,981				
Indirect Cost Assessment	<u>730</u>				730 ^a		
	79,360,896						
	81,517,026						
^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.							
(F) Laundry Subprogram							
Personal Services	2,343,112						
	(37.4 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	2,197,545						
	<u>4,540,657</u>		4,540,657				
(G) Superintendents Subprogram							
Personal Services	11,059,874						
	(156.9 FTE)						
Operating Expenses	5,202,001						
Dress Out	735,433						
Start-up Costs	7,800						
	<u>164,117</u>						
	17,005,108		17,005,108				
	17,161,425		17,161,425				
(H) Youthful Offender System Subprogram							
Personal Services	10,109,863						
	(160.7 FTE)						
Operating Expenses	604,705						
Contract Services	28,820						
Maintenance and Food Service	1,029,249						
	<u>11,772,637</u>		11,772,637				
(I) Case Management Subprogram							
Personal Services	16,959,241						
	(247.3 FTE)						
Operating Expenses	172,581						
Offender ID Program	341,135						
	<u>17,472,957</u>		17,472,957				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(J) Mental Health Subprogram							
Personal Services	10,466,533		10,466,533				
			(152.9 FTE)				
Operating Expenses	280,716		280,716				
Medical Contract Services	4,091,521		4,091,521				
Start-up Costs	4,703		4,703				
	<u>14,843,473</u>						
(K) Inmate Pay Subprogram							
	2,247,885		2,247,885				
(L) Legal Access Subprogram							
Personal Services	1,381,191						
	(21.5 FTE)						
Operating Expenses	299,602						
Contract Services	70,905						
	<u>1,751,698</u>		1,751,698				
(M) Capital Lease Purchase Payments							
	20,256,546		20,256,546 ^a				

^a This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

419,592,607
422,077,568

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	6,192,084		4,430,488		40,297 ^a	1,721,299 ^b	
			(89.8 FTE)			(10.0 FTE)	
Operating Expenses	<u>234,201</u>		234,201				
	6,426,285						
^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.							
^b Of this amount, \$1,650,521 shall be from departmental indirect cost recoveries and \$70,778 shall be from statewide indirect cost recoveries, or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.							
(B) Personnel Subprogram							
Personal Services	1,368,076						
	(18.7 FTE)						
Operating Expenses	<u>86,931</u>						
	1,455,007		1,455,007				
(C) Offender Services Subprogram							
Personal Services	3,025,806						
	(44.1 FTE)						
Operating Expenses	<u>62,044</u>						
	3,087,850		3,087,850				
(D) Communications Subprogram							
Operating Expenses	1,626,840		1,626,840				
Dispatch Services	<u>224,477</u>		224,477				
	1,851,317						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Transportation Subprogram							
Personal Services	2,124,172		2,124,172				
			(35.9 FTE)				
Operating Expenses	433,538		433,538				
Vehicle Lease Payments	<u>3,206,280</u>		2,608,657		597,623 ^a		
	5,763,990						

^a Of this amount, \$570,267 shall be from sales revenues earned by Correctional Industries and \$27,356 shall be from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	2,277,827		
	(33.0 FTE)		
Operating Expenses	<u>287,124</u>		
	2,564,951	2,564,951	

(G) Information Systems Subprogram

Operating Expenses	1,645,262		1,645,262		
Payments to OIT	19,620,169		19,502,427		117,742 ^a
CORE Operations	<u>418,183</u>		368,814		23,671 ^a
	21,683,614				25,698 ^b

^a Of these amounts, \$124,161 shall be from Correctional Industries sales to non-state entities and \$17,252 shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from Correctional Industries sales to other state agencies.

(H) Facility Services Subprogram

Personal Services	960,387		
	(9.7 FTE)		
Operating Expenses	<u>83,096</u>		
	1,043,483	1,043,483	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
		43,876,497						
(4) INMATE PROGRAMS								
(A) Labor Subprogram								
Personal Services	5,243,173 (88.7 FTE)							
Operating Expenses	<u>88,017</u>							
	5,331,190		5,331,190					
(B) Education Subprogram								
Personal Services	13,289,402		13,289,402 (192.6 FTE)					
Operating Expenses	4,520,963		2,816,546		1,293,402 ^a	411,015 ^b		
Contract Services	237,128		237,128					
Education Grants	80,060				10,000 ^c	42,410 ^d (2.0 FTE)		27,650(I)
Indirect Cost Assessment	311							311(I)
Start-up Costs	<u>18,812</u>		18,812					
	18,146,676							

^a Of this amount, ~~\$735,467~~ \$557,935 shall be from sales revenues earned by the Canteen Operation and ~~\$557,935~~ \$735,467 shall be from sales revenues earned by vocational programs.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This amount shall be from gifts, grants, and donations.

^d This amount shall be from the Colorado Department of Education from special education funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Recreation Subprogram							
Personal Services	6,722,303		6,722,303	(116.7 FTE)			
Operating Expenses	<u>71,232</u>				71,232 ^a		
	6,793,535						

^a This amount shall be from sales revenues earned by the Canteen Operation.

(D) Drug and Alcohol Treatment Subprogram

Personal Services	5,297,790		5,297,790	(85.4 FTE)			
Operating Expenses	110,932		110,932				
Services for Substance Abuse and Co-occurring Disorders	1,009,077					1,009,077 ^a	
Contract Services	2,459,804		2,104,898			354,906 ^a	
Treatment Grants	<u>126,682</u>					126,682 ^b	
	9,004,285						

^a These amounts shall be transferred from the Judicial Department from the Offender Treatment and Services line item appropriation in the Probation and Related Services section.

^b This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram

Personal Services	3,037,564		3,007,523	(54.8 FTE)	30,041 ^a		
Operating Expenses	92,276		91,776		(1.0 FTE)		
Polygraph Testing	242,500		242,500		500 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Sex Offender Treatment Grants	65,597						65,597(I)
	<u>3,437,937</u>						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

(F) Volunteers Subprogram

Personal Services	424,144						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	442,056		442,056				
		43,155,679					

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	17,519,447		17,519,447				
			(293.2 FTE)				
Operating Expenses	2,612,240		2,612,240				
Contract Services	7,732,631		5,565,923			2,166,708 ^a	
Wrap-Around Services Program	1,860,004		1,860,004				
Grants to Community-based Organizations for Parolee Support	1,733,971		1,733,971				
Non-residential Services	1,215,818		1,215,818				
Home Detention	<u>69,383</u>		69,383				
	32,743,494						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Community Supervision Subprogram							
(1) Community Supervision							
Personal Services	5,951,926		5,951,926				
			(83.8 FTE)				
Operating Expenses	632,650		632,650				
Community Mental Health Services	649,034		649,034				
Psychotropic Medication	131,400		131,400				
Contract Services	2,952,822		2,952,822				
Contract Services for High Risk Offenders	221,200		221,200				
Contract Services for Fugitive Returns	74,524		42,049			32,475 ^a	
	<u>10,613,556</u>						

^a This amount shall be transferred from the Department of Public Safety from the Division of Criminal Justice. These amounts originate as federal funds.

(2) Youthful Offender System Aftercare

Personal Services	519,737						
	(8.0 FTE)						
Operating Expenses	141,067						
Contract Services	<u>1,022,396</u>						
	1,683,200		1,683,200				

(C) Community Re-entry Subprogram

Personal Services	2,380,990		2,380,990				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
				(41.6 FTE)			
Operating Expenses	146,202		146,202				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	374,000		364,000		10,000 ^a		
Community Reintegration Grants	39,098						39,098(I) (1.0 FTE)
	<u>3,227,058</u>						

^a This amount shall be from gifts, grants, and donations.

48,267,308

(6) PAROLE BOARD

Personal Services	1,305,657						
	(17.5 FTE)						
Operating Expenses	106,390						
Contract Services	<u>272,437</u>						
		1,684,484	1,684,484				

(7) CORRECTIONAL INDUSTRIES

Personal Services	10,649,298				3,478,295 ^a	7,171,003 ^b	
					(42.8 FTE)	(112.2 FTE)	
Operating Expenses	6,689,926				1,817,327 ^a	4,872,599 ^b	
Raw Materials	38,878,810				8,441,080 ^a	30,437,730 ^b	
Inmate Pay	2,498,992				861,343 ^a	1,637,649 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capital Outlay	1,406,200				337,094 ^a	1,069,106 ^b	
Correctional Industries Grants	2,500,000						2,500,000(I)
Indirect Cost Assessment	<u>1,650,611</u>				115,923 ^a	292,966 ^b	1,241,722(I)
		64,273,837					

^a Of these amounts, \$14,901,062 is estimated to be from sales to non-state entities and \$150,000 is estimated to be from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

^b Of these amounts, \$35,630,964 is estimated to be from sales to other state agencies and \$9,850,089 is estimated to be from the Department of Revenue for the purchase of license plates.

(8) CANTEEN OPERATION

Personal Services	2,037,260						
	(28.0 FTE)						
Operating Expenses	12,851,987						
Inmate Pay	73,626						
Indirect Cost Assessment	<u>69,649</u>						
		15,032,522			15,032,522(I) ^a		

^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

	<u>\$862,934,388</u>	<u>\$767,386,310^a</u>	<u>\$39,760,660^b</u>	<u>\$51,620,128</u>	<u>\$4,167,290^c</u>
	<u>\$870,884,685</u>	<u>\$775,914,327^a</u>	<u>\$39,182,940^b</u>		

^a Of this amount \$20,256,546 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^b Of this amount, \$15,032,522 contains an (I) notation.

^c This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community return to custody providers.
- 3 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- It is the intent of the General Assembly that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities because appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities.
- 4 Department of Corrections, Institutions, Housing and Security Subprogram, Personal Services -- The amount appropriated in this line item does not include the \$7,671,044 of FY 2017-18 General Fund appropriations for the Department of Corrections set forth in sections 108, 111, 116, 114, 115, 121, 120, 117, 118, 119, 122, and 123 of Title 17, Article 18, C.R.S. In calculating the amount appropriated in this line item, it is assumed that these statutory appropriations will be used for the same line item.
- 4a Department of Corrections, Institutions, Housing and Security Subprogram, Operating Expenses -- This appropriation includes \$40,000 General Fund for the purpose of providing tampons for offenders.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part II (1)(B)(2) and the affected totals as Part II (1)(B)(2) and the affected totals are amended by section 1 of chapter 408, (SB 17-159), Session Laws of Colorado 2017, as follows:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(B) External Capacity Subprogram

(2) Payments to House State Prisoners^{2, 3}

Payments to local jails at a rate of \$53.64 per inmate per day	12,784,826		12,784,826			
Payments to in-state private prisons at a rate of \$56.02 per inmate per day	60,421,772		56,529,878		3,891,894*	
	61,828,344				5,298,466 ^a	
Payments to pre-release parole revocation facilities at a rate of \$56.02 per inmate per day	11,430,041		11,430,041			
Community Corrections Programs	3,945,153		3,945,153			
Inmate Education and Benefit Programs at In-state Private Prisons	534,079		534,079			
Inmate Education and Benefit Programs at Pre-release Parole Revocation Facilities	119,476		119,476			
	89,235,347					
	90,641,919					

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

\$837,480,413	\$748,307,635 ^a	\$41,066,811^b	\$46,748,326	\$1,357,641 ^c
<u>\$838,886,985</u>	_____	<u>\$42,473,383^b</u>	_____	_____

^a Of this amount \$20,258,268 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

^b Of this amount, \$15,041,361 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO