SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee ________________________ April 20, 2017

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB17-273 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 2, after line 12 insert:

"SECTION 2. Appropriation - adjustments to 2017 long bill.
To implement this act, appropriations made in the annual general appropriation act for the 2017-18 state fiscal year to the department of health care policy and financing are adjusted as follows:

(1) The general fund appropriation for medical services premiums, which is subject to the "(M)" notation as defined in the annual general appropriation act for the same fiscal year, is increased by $891,955.

(2) The cash funds appropriation for medical services premiums is decreased by $921,040, which consists of $891,955 from the health care expansion fund created in section 24-22-117 (2)(a)(I), C.R.S., and $29,085 from the tobacco tax cash fund created in section 24-22-117 (1)(a), C.R.S.

(3) The cash funds appropriation from the tobacco tax cash fund created in section 24-22-117 (1)(a), C.R.S., for use by the indigent care program for appropriation from tobacco tax cash fund to the general fund is decreased by $5,817.

(4) The cash funds appropriation from the primary care fund created in section 24-22-117 (2)(b)(I), C.R.S., for use by the indigent care program for primary care fund program is decreased by $368,416.

(5) The general fund exempt appropriation from general fund exempt pursuant to 24-22-117 (1)(c)(I)(B), C.R.S., for use by the indigent care program for children's basic health plan medical and dental costs is
decreased by $5,817. This amount is not subject to the statutory limitation
on general fund appropriations imposed by section 24-75-201.1, C.R.S.

SECTION 3. Appropriation - adjustments to 2017 long bill. To
implement this act, appropriations made in the annual general
appropriation act for the 2017-18 state fiscal year to the department of
public health and environment are adjusted as follows:

(1) The general fund exempt appropriation from general fund
exempt pursuant to section 21 (5)(e) of article X of the state constitution,
for use by the disease control and environmental epidemiology division
for immunization operating expenses is decreased by $5,817. This amount
is not subject to the statutory limitation on general fund appropriations
pursuant to section 21 (8) of article X of the state constitution.

(2) The cash funds appropriation from the tobacco tax cash fund
created in section 24-22-117 (1)(a), C.R.S., for use by the disease control
and environmental epidemiology division for appropriation from the
tobacco tax cash fund to the general fund is decreased by $5,817.

(3) The cash funds appropriation from the prevention, early
detection, and treatment fund created in section 24-22-117 (2)(d)(I),
C.R.S., for use by the prevention services division is decreased as
follows:

(a) $46,537 for transfer to the health disparities grant program
fund;

(b) $62,049 for breast and cervical cancer screening;

(c) $201,659 for cancer, cardiovascular disease, and chronic
pulmonary disease grants;

(4) The cash funds appropriation from the tobacco education
programs fund created in section 24-22-117 (2)(c)(I), C.R.S., for use by
the prevention services division for tobacco education, prevention, and
cessation grants is decreased by $310,245.

(5) The reappropriated funds appropriation for use by the office
of health equity for health disparities grants is decreased by $46,537. This
amount is from the appropriation to the prevention services division for
a transfer to the office of health equity, which appropriation is reduced in
subsection (3)(a) of this section.

SECTION 4. Appropriation - adjustments to 2017 long bill. To
implement this act, the cash funds appropriations made in the annual
general appropriation act for the 2017-18 state fiscal year to the
department of revenue for use by the taxation business group for
amendment 35 distribution to local governments is decreased by $17,451.
This amount is from the tobacco tax cash fund created in section 24-22-
117 (1)(a) C.R.S.".
1 Renumber succeeding section accordingly.

2 Page 1, line 102, strike "TAX." and substitute "TAX, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.".

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