

CHAPTER 418

APPROPRIATIONS

SENATE BILL 17-170

BY SENATOR(S) Lambert, Lundberg, Moreno;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Covarrubias, Mitsch Bush.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,664,924
	(19.0 FTE)
Health, Life, and Dental	1,030,749
Short-term Disability	16,148
S.B. 04-257 Amortization	
Equalization Disbursement	427,131
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	422,682
Salary Survey	1,071
Workers' Compensation	18,106
Operating Expenses	450,000
Legal Services	
for 4,300 hours	408,715
Administrative	
Law Judge Services	122,804

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	90,123					
Vehicle Lease Payments	4,881					
	6,397					
Leased Space	718,739					
Payments to OIT	271,219					
CORE Operations	15,906					
Indirect Cost Assessment	184,132					
Discretionary Fund	<u>5,000</u>					
	5,852,330			5,852,330 ^a		
	5,853,846			5,853,846 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771
	(36.0 FTE)
Operating Expenses	481,112
Hardware/Software	
Maintenance	1,738,242

Information Technology			
Asset Management	<u>445,418</u>	7,461,543	7,461,543 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,224,719		2,224,719 ^a
			(34.2 FTE)
Operating Expenses	267,838		267,838 ^a
Help America Vote Act Program	10,000		10,000(I) ^b
Local Election Reimbursement	2,500,000		2,500,000^a
	2,700,000		2,700,000 ^a
Initiative and Referendum	<u>250,000</u>		250,000 ^a
		5,252,557	
		5,452,557	

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) BUSINESS AND LICENSING DIVISION						
Personal Services	2,572,700					
	(47.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	627,093					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	<u>150,000</u>					
	3,474,793			3,474,793 ^a		
^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
TOTALS PART XX						
(STATE)	\$22,041,223			\$22,041,223^a		
	<u>\$22,242,739</u>			<u>\$22,242,739^a</u>		

^a Of this amount, \$10,000 contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2017