

CHAPTER 407

APPROPRIATIONS

SENATE BILL 17-230

BY SENATOR(S) Holbert and Guzman, Grantham, Scott;
also REPRESENTATIVE(S) Becker K. and Neville P., Duran, Buckner, Covarrubias, Hamner, Hansen, Mitsch Bush, Winter,
Young.

AN ACT**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2017-18 state fiscal year, \$43,570,138 is appropriated to the legislative department. This appropriation consists of \$42,553,138 from the general fund, \$90,000 from cash funds, and \$927,000 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$14,267,528 for use by the general assembly, which amount:

(I) Consists of \$14,177,528 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 66.0 FTE;

(b) \$9,468,234 for use by the office of the state auditor, which amount:

(I) Consists of \$8,541,234 from the general fund and \$927,000 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 75.2 FTE;

(c) \$1,793,686 for use by the joint budget committee, which amount is:

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) \$8,862,899 for use by the legislative council, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the legislative council will have 75.3 FTE;

(e) \$6,507,697 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 54.4 FTE;

(f) \$1,335,047 from the general fund for the PERA Amortization Equalization Disbursement; and

(g) \$1,335,047 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.

(2) The general assembly anticipates that, during the 2017-18 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$197,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2017-18 state fiscal year, \$25,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 6, 2017