



**Colorado  
Legislative  
Council  
Staff**

**SB17-291**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated April 19, 2017)

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

<b>Drafting Number:</b> LLS 17-0317	<b>Date:</b> April 27, 2017
<b>Prime Sponsor(s):</b> Sen. Martinez Humenik Rep. Bridges	<b>Bill Status:</b> House Education
	<b>Fiscal Analyst:</b> Chris Creighton (303-866-5834)

**BILL TOPIC:** SUNSET SCHOOL SAFETY RESOURCE CENTER ADVISORY BOARD

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
<b>State Revenue</b>		
<b>State Expenditures</b> <i>Continuing expenditures</i> General Fund	Minimal increase.	Minimal increase.
<b>Appropriation Required:</b> None.		
<b>Future Year Impacts:</b> Ongoing minimum expenditure increase.		

**Summary of Legislation**

This **reengrossed bill** continues the School Safety Resource Center Advisory Board until September 1, 2022, following a sunset review. Under current law, the School Safety Resource Center Advisory Board is scheduled to repeal July 1, 2017.

**Background**

The School Safety Resource Center Advisory Board was established in 2008 to foster safe and secure learning environments in all schools, preschool through higher education. The School Safety Resource Center Advisory Board makes recommendations to the Colorado School Safety Resource Center which works with schools and local schools and law enforcement agencies and provides free consultation, resources, training and technical assistance to schools and community partners throughout the state. The School Safety Resource Center Advisory Board consists of at least 14 members who serve two year terms. The members are not compensated, but may be reimbursed for travel expenses. These reimbursements are paid through the School Safety Resource Center which has an annual appropriation of \$520,591 General Fund and \$144,000 cash funds. The School Safety Resource Center is not subject to repeal.

**State Expenditures**

By continuing the School Safety Resource Center Advisory Board, the bill increases state General Fund expenditures in the Department of Public Safety by a minimal amount per year beginning in FY 2017-18 to reimburse board members for expenses incurred. These costs

represent a continuation of the current expenses incurred by the board and are assumed to be minimal. No new appropriations are needed because these expenses are funded through the School Safety Resource Center appropriation.

Workload increases beginning in FY 2017-18, for the Departments of Education, Human Services, Public Health and Environment, Law, and Public Safety for participation on the board. Workload also increases for the Department of Regulatory Agencies to conduct a sunset review of the School Safety Resource Center Advisory Board in FY 2021-22. This workload increase can be accomplished within the department's regular sunset review duties and does not require an appropriation.

**School District Impact**

By continuing the School Safety Resource Center Advisory Board, this bill continues the workload of school districts, local law enforcement, and district attorneys for participation on the board.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

District Attorneys  
Law  
School Districts

Education  
Public Health and Environment

Human Services  
Public Safety