



**Colorado
Legislative
Council
Staff**

SB17-291

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0317	Date: August 22, 2017
Prime Sponsor(s): Sen. Martinez Humenik Rep. Bridges	Bill Status: Signed into Law
	Fiscal Analyst: Chris Creighton (303-866-5834)

BILL TOPIC: SUNSET SCHOOL SAFETY RESOURCE CENTER ADVISORY BOARD

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures <i>Continuing expenditures</i> General Fund	Minimal increase.	Minimal increase.
Appropriation Required: None.		
Future Year Impacts: Ongoing minimal expenditure increase.		

Summary of Legislation

This bill continues the School Safety Resource Center Advisory Board until September 1, 2022, following a sunset review. Under current law, the School Safety Resource Center Advisory Board is scheduled to repeal July 1, 2017.

Background

The School Safety Resource Center Advisory Board was established in 2008 to foster safe and secure learning environments in all schools, preschool through higher education. The School Safety Resource Center Advisory Board makes recommendations to the Colorado School Safety Resource Center which works with schools and local law enforcement agencies and provides free consultation, resources, training and technical assistance to schools and community partners throughout the state. The School Safety Resource Center Advisory Board consists of at least 14 members who serve two year terms. The members are not compensated, but may be reimbursed for travel expenses. These reimbursements are paid through the School Safety Resource Center which has an annual appropriation of \$520,591 General Fund and \$144,000 cash funds. The School Safety Resource Center is not subject to repeal.

State Expenditures

By continuing the School Safety Resource Center Advisory Board, the bill increases state General Fund expenditures in the Department of Public Safety by a minimal amount per year beginning in FY 2017-18 to reimburse board members for expenses incurred. These costs

represent a continuation of the current expenses incurred by the board and are assumed to be minimal. No new appropriations are needed because these expenses are funded through the School Safety Resource Center appropriation.

Workload increases beginning in FY 2017-18, for the Departments of Education, Human Services, Public Health and Environment, Law, and Public Safety for participation on the board. Workload also increases for the Department of Regulatory Agencies to conduct a sunset review of the School Safety Resource Center Advisory Board in FY 2021-22. This workload increase can be accomplished within the department's regular sunset review duties and does not require an appropriation.

Local Government Impact

By continuing the School Safety Resource Center Advisory Board, this bill continues the workload of school districts, local law enforcement, and district attorneys for participation on the board.

Effective Date

This bill was signed into law by the Governor and took effect on May 25, 2017.

State and Local Government Contacts

District Attorneys
Law
School Districts

Education
Public Health and Environment

Human Services
Public Safety