



**Colorado  
Legislative  
Council  
Staff**

**SB17-264**

**FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 17-1072  
**Prime Sponsor(s):** Sen. Moreno  
Rep. Young

**Date:** March 27, 2017  
**Bill Status:** Senate Appropriations  
**Fiscal Analyst:** Kerry White (303-866-3469)

**BILL TOPIC:** FUNDING FOR BEHAVIORAL MENTAL HEALTH DISORDER SERVICES

<b>Fiscal Impact Summary</b>	<b>FY 2016-2017 <i>(current year)</i></b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>
<b>State Revenue</b> <i>State Transfers</i>	See State Revenue Section		
<b>State Expenditures</b>	See State Expenditures section.		
<b>Appropriation Required:</b> None.			
<b>Future Year Impacts:</b> See State Expenditures section.			

**Summary of Legislation**

**Recommended by the Joint Budget Committee,** this bill allows the Marijuana Tax Cash Fund to be used to fund services for behavioral health disorders, including those provided to persons diverted from the criminal justice system. It repeals the Offender Mental Health Services Fund as of September 1, 2017.

**State Revenue**

**State transfers.** Any moneys in the Offender Mental Health Services Fund as of its repeal date will be transferred to the General Fund. The fund is expected to have a zero balance at the time of its repeal.

**State Expenditures**

Beginning in the current FY 2016-17, this bill allows moneys in the Marijuana Tax Cash Fund to be used to fund services for behavioral health disorders, which may alter the funding source for these services. The bill does not require any specific change in state expenditures, but may affect future spending from the Marijuana Tax Cash Fund depending on future budget decisions of the General Assembly.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

Governors Office  
Information Technology

Human Services  
Joint Budget Committee Staff