JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MODIFICATIONS TO SELECT STATUTORY PROVISIONS AFFECTING PRIMARY ELECTIONS ENACTED BY VOTERS AT THE 2016 STATEWIDE GENERAL ELECTION TO FACILITATE THE EFFECTIVE IMPLEMENTATION OF THE STATE'S ELECTION LAWS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Lundberg and Fenberg JBC Analyst: Scott Thompson

Reps. Foote and Neville P. Phone: 303-866-2061

Date Prepared: May 8, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/17.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
XXX	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes several amendments, including one that was adopted on Third Reading (05/08/17). Legislative Council Staff and JBC Staff agree that the committee amendments reduce the required appropriation by a total of \$51,015. The amendment eliminates the need for the Elections Division to reprint voter registration forms. Further, it reduces the amount of computer programming required. After the amendments, the bill requires an appropriation of \$157,796 cash funds from the Department of State Cash Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause providing a total of \$208,811 cash funds from the Department of State Cash Fund to the Department of State for FY 2017-18.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$157,796 to the Department of State for FY 2017-18 from the Department of State Cash Fund.

Points to Consider

None.