

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Sens. Holbert and Guzman
Reps. Becker K. and Neville P.

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Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2017-18 contained in Sections 1 and 2 of the bill.

JBC Staff Fiscal Impact	FY 2017-18	FY 2018-19
State Revenues	None	None
State Expenditures	<u>\$44,466,196</u>	None
General Fund	43,449,196	
Cash Funds	90,000	
Reappropriated Funds	927,000	

Section 1 of the bill appropriates a total of \$44,466,196 and 318.1 FTE for the Legislative Department for FY 2017-18. Section 2 of the bill provides an appropriation of \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2017-18 to be used for purposes consistent with the creation of the Fund. Money in the Fund is continuously appropriated by statute.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill contains the correct appropriations.

Points to Consider

None.