

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STRENGTHENING COLORADO'S STATEWIDE RESPONSE TO BEHAVIORAL HEALTH CRISES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Kagan and Cooke  
Reps. Salazar and Sias

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Date Prepared: May 4, 2017

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (05/04/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes a provision that appropriates \$7,086,280 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

**Points to Consider**

*Revenue Source/ Related Budget Information*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast, including the projected marijuana-related tax revenues that will be available for appropriation for FY 2017-18 (\$117.7 million). The JBC has included as part of its FY 2017-18 budget package a \$7,086,280 cash funds appropriation from the Marijuana Tax Cash Fund for implementation of this bill.