

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S INFORMATION TECHNOLOGY SECURITY.

Prime Sponsors: Senator Lundberg
Representative Young

JBC Analyst: Craig Harper
Phone: 303-866-2061
Date Prepared: February 17, 2017

Summary of the Bill

The bill provides additional appropriations for FY 2016-17 to improve information technology security at the Department of Law.

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2016-17 contained in Section 2 of the bill.

JBC Staff Fiscal Impact	FY 2016-17	FY 2017-18
State Revenues	None	None
State Expenditures	<u>\$144,776</u>	None
General Fund	51,572	
Cash Funds	17,292	
Reappropriated Funds	73,309	
Federal Funds	2,603	

Section 2 of the bill appropriates a total of \$144,776 for the Department of Law for FY 2016-17.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill contains the correct appropriations.

Points to Consider

None.