

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVING MEDICAID CLIENT CORRESPONDENCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

|  |                               |
|--|-------------------------------|
| Prime Sponsors: Sens. Crowder and Lundberg | JBC Analyst: Eric Kurtz       |
| Reps. Danielson and Landgraf               | Phone: 303-866-2061           |
|  | Date Prepared: April 26, 2017 |

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/17.

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|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description |
|-----------|-------------|
| None.     |             |

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$149,990 for FY 2017-18, including \$103,762 General Fund and \$46,228 cash funds from the Hospital Provider Fee Cash Fund. Of the total, \$8,100 General Fund is for the Department of Personnel and the remaining \$141,890, including \$95,662 General Fund and \$46,228 cash funds, is for the Department of Health Care Policy and Financing. The provision also states that the appropriation for the Department of Health Care Policy and Financing is based on the assumption that the Department will require an additional 0.7 FTE, and the Department will receive \$141,891 federal funds to implement the act.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve.