

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ADDRESS MEDICAL MARIJUANA INVENTORY SHORTFALLS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Neville T.
Reps. Michaelson Jenet and Gray

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Date Prepared: April 24, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$128,428 cash funds to the Department of Revenue for FY 2017-18 from the Marijuana Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to remove the appropriation clause, which is no longer needed to implement the bill.

Points to Consider

None.