

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A GRANT PROGRAM TO SUPPORT A SHARED PEACE OFFICER AUXILIARY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lambert  
Representative Lundeen

JBC Analyst: Christina Beisel  
Phone: 303-866-2061  
Date Prepared: April 28, 2017

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/21/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes a clause that appropriates \$814,834 cash funds from the Marijuana Tax Cash Fund to the Department of Public Safety for FY 2017-18. The clause also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

**Points to Consider**

*Revenue Source/ Related Budget Information*

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. As detailed below, based on the proposed budget package for FY 2017-18 and the first report of the first conference committee on the Long Bill (S.B. 17-254), \$2.6 million remains available for other 2017 legislation.

Total funds projected to be available for FY 2017-18	\$ 117,745,947
Less: Long Bill appropriations	(102,116,244)
Appropriations in 2017 bills that have been passed by both the House and the Senate (H.B. 17-1221)	(5,945,392)

**SB17-096****JBC Staff Analysis**

Budget package placeholder for S.B. 17-207  
Funds available for other 2017 legislation

(7,086,280)  
\$ 2,598,031

*TABOR/ Excess State Revenues Impact*

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. This bill is projected to increase cash fund revenues by \$7,900 for FY 2017-18, which would increase the amount required to be refunded under TABOR based on this revenue forecast. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.