

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DEVELOPMENT OF MARIJUANA EDUCATION MATERIALS.

Prime Sponsors: Sens. Holbert and Baumgardner
Representative Singer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$47,000 cash funds from the Marijuana Tax Cash Fund to the Department of Education for FY 2017-18.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. As detailed on the following page, based on the proposed budget package for FY 2017-18 and the first report of the first conference committee on the Long Bill (S.B. 17-254), \$2.6 million remains available for other 2017 legislation.

SB17-025**JBC Staff Analysis**

Total funds projected to be available for FY 2017-18	\$ 117,745,947
Less: Long Bill appropriations	(102,116,244)
Appropriations in 2017 bills that have been passed by both the House and the Senate (H.B. 17-1221)	(5,945,392)
Budget package placeholder for S.B. 17-207	<u>(7,086,280)</u>
Funds available for other 2017 legislation	\$ 2,598,031