



**Colorado
Legislative
Council
Staff**

HB17-1361

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-1086
Prime Sponsor(s): Rep. Rankin
Sen. Lambert

Date: April 27, 2017
Bill Status: House Appropriations
Fiscal Analyst: Jessika Shipley (303-866-3528)

BILL TOPIC: EVALUATE STATE INFORMATION TECHNOLOGY RESOURCES

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures		
General Fund	\$300,000	\$50,000
Appropriation Required: \$300,000 - Legislative Department (FY 2017-18).		
Future Year Impacts: None.		

Summary of Legislation

This bill, **recommended by the Joint Budget Committee (JBC)**, requires the State Auditor to contract with a qualified, independent third-party consulting firm to conduct an evaluation of the state's information technology (IT) resources. The evaluation is required to include the following information:

- whether the consolidation of state agency IT resources into the Governor's Office of Information Technology (OIT) has met the goals of the General Assembly with regard to the management of daily IT operations;
- whether the Executive Branch has a strategic plan in place to guide the evaluation, prioritization, and selection of IT projects;
- opportunities for the state to interface with the public through technology;
- OIT's working relationship with state agencies, departments, and institutions of higher education that weren't included in the consolidation, but rely on OIT to provide certain IT resources; and
- consumer satisfaction among state agencies with the management of state agency IT resources.

The bill appropriates \$300,000 from the General Fund in FY 2017-18 and allows any unexpended funds from the appropriation to be used in FY 2019-20, if necessary.

State Expenditures

This bill increases state General Fund expenditures by \$300,000 in FY 2017-18 and \$50,000 in FY 2018-19. This amount is to be used to pay a consulting firm to conduct the evaluation required by the bill.

The bill also has the potential to increase workloads at OIT and other state agencies during the evaluation period as staff will be required to cooperate with interviews and information requests from the consulting firm. These increases will be spread out across all Executive Branch agencies and are not expected to be overly burdensome. As such, they can be accomplished within existing appropriations.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2017-18, the bill requires and includes a General Fund appropriation of \$300,000 to the Legislative Department.

State and Local Government Contacts

Information Technology State Auditor