

Colorado Legislative Council Staff

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number:	LLS 17-1206	Date:	April 25, 2017
Prime Sponsor(s):	Rep. Pabon		House Finance
		Fiscal Analyst:	Amanda Hayden (303-866-4918)

BILL TOPIC: EXTEND CDLE WORK GRANT PROGRAM

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019	FY 2019-2020		
State Revenue					
State Expenditures		See State Expenditures section.			
General Fund					
Appropriation Required: None.					
Future Year Impacts: None.					

Summary of Legislation

This bill extends the period during which the Colorado Department of Labor and Employment (CDLE) may accept grant applications for the Skilled Worker Outreach, Recruitment, and Key Training Grant Program (WORK program) from January 1, 2017, to January 1, 2018. Grants must be awarded by April 1, 2018. The bill moves the last date by which the grant review committee must submit an annual report to the Governor and the General Assembly from May 1, 2019, to May 1, 2020. The bill also removes the cap on the amount of money appropriated to the WORK program that may be expended in a given fiscal year.

Background

House Bill 15-1276 created the WORK program. The program was appropriated \$10 million over three years for grants to organizations that offer workplace training skills. To date, approximately \$6 million has been awarded to 16 grantees.

State Expenditures

This bill shifts the timeline for the WORK program grant cycle. CDLE is expected to award all remaining grant funds by the end of calendar year 2017, which total approximately \$4 million. With the shifted timeline, grant award expenditures will shift into FY 2018-19 and reporting, which can be accomplished within existing appropriations, will shift to FY 2019-20.

Page 2 April 25, 2017

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Information Technology Labor

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit: www.leg.colorado.gov/fiscalnotes/