



**Colorado
Legislative
Council
Staff**

HB17-1351

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-1124

Date: August 30, 2017

Prime Sponsor(s): Rep. Pettersen
Sen. Crowder; Jahn

Bill Status: Signed into Law

Fiscal Analyst: Ryan Long (303-866-2066)

BILL TOPIC: STUDY INPATIENT SUBSTANCE USE DISORDER TREATMENT

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue	<u>\$0</u>	
<i>State Transfers</i>		
General Fund	37,500	
Cash Funds	(37,500)	
State Expenditures	<u>\$75,000</u>	
General Fund	37,500	
Federal Funds	37,500	
Appropriation Required: \$75,000 - Department of Health Care Policy and Financing (FY 2017-18).		
Future Year Impacts: None.		

Summary of Legislation

The bill requires the Department of Health Care Policy and Financing (HCPF), with assistance from the Department of Human Services (DHS), to prepare a written report for various committees in the General Assembly concerning the feasibility and costs of providing residential and inpatient substance use disorder treatment as a part of the Medicaid program. It must include recommendations concerning a time frame for implementing substance use disorder treatment as a benefit under Medicaid, the effective use of state and federal funding, and changes to state law necessary to implement this treatment as a part of Medicaid. The report must also examine the differences between providing this treatment as a state-funded benefit or through Medicaid. The report is due no later than November 1, 2017.

State Revenue

State transfers. In FY 2017-18, the bill transfers \$37,500 from the Marijuana Tax Cash Fund to the General Fund.

State Expenditures

In FY 2017-18 only, this bill will increase state expenditures by \$75,000 in HCPF to hire a contractor to conduct an analysis of federal policy and compile the data required in the report. Of that amount, \$37,500 is from the General Fund and \$37,500 is federal funds. The cost of the contractor was estimated based on the cost of similar studies. There will also be a workload increase in DHS to assist with the study. It is assumed that this workload can be completed within existing appropriations. There may be an additional workload increase for any other state agency that is solicited for information in the course of this study. It is assumed that this workload can be accomplished within current appropriations, and any additional appropriations needed to assist with this study will be requested in the budget process.

Effective Date

The bill was signed into law by the Governor and took effect on June 2, 2017.

State Appropriations

In FY 2017-18, this bill requires and includes an appropriation of \$75,000 to the Department of Health Care Policy and Financing, of which \$37,500 is from the General Fund and \$37,500 is federal funds.

State and Local Government Contacts

Health Care Policy and Financing
Information Technology

Human Services