

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPLEMENTATION OF CONFLICT-FREE CASE MANAGEMENT FOR PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES WHO ARE ELIGIBLE FOR HOME- AND COMMUNITY-BASED SERVICES UNDER THE MEDICAID PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young
Senator Moreno

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Date Prepared: April 26, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides an appropriation of \$111,398 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the Department of Health Care Policy and Financing for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE and the Department will receive \$111,396 federal funds to implement the act.

Points to Consider

None.