

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A LEGISLATIVE INTERIM COMMITTEE TO STUDY SCHOOL FINANCE ISSUES.

Prime Sponsors: Reps. Lundeen and Garnett
Sens. Hill and Moreno

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Date Prepared: April 20, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$380,869 General Fund to the Legislative Department for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.

L.002 and J.002

Bill Sponsor amendment **L.002** (attached) authorizes the appropriation of cash funds from the State Public School Fund to support the appropriations required by the bill for FY 2017-18 and FY 2018-19. Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$380,869 cash funds from the State Public School Fund to the Legislative Department for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE. **If the**

HB17-1340

JBC Staff Analysis

Committee adopts amendment L.002 then it should also adopt amendment J.002 and should not adopt amendment J.001.

Points to Consider

The Joint Budget Committee has included as part of its FY 2017-18 budget package a \$380,869 cash funds appropriation from the State Public School Fund to support the implementation of this bill.