

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE FINANCING OF TESTING FOR LEAD IN PUBLIC SCHOOLS' DRINKING WATER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McLachlan and Exum
Senator Coram

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/25/17) includes amendments to the bill, that are included in the reengrossed bill. The Senate Health and Human Services Committee Report (05/03/17) includes amendments to the reengrossed bill. Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides an appropriation of \$431,803 cash funds from the Water Quality Improvement Fund to the Department of Public Health and Environment for FY 2017-18 and states that appropriation is based on the assumption that the Department will require an additional 1.3 FTE to implement the act.

Points to Consider

Revenue Source

The Water Quality Improvement Fund receives revenue from fines imposed by staff in the Water Quality Control Division for water quality violations. The Water Quality Improvement Fund is used to provide grants for storm water projects, to assist with planning, design, construction, or repair of domestic wastewater treatment works, or for the non-federal match for nonpoint source projects. The Fund is not currently used to pay for staff and this legislation would be a change in historical and current practice to not pay for staff with cash funds generated by fines.